

**Budget Amendment - Federal Grants Fund**

**Amendment no. 2**

<b>Function Code</b>	<b>Description</b>	<b>Current Budget</b>	<b>Increase (Decrease)</b>	<b>Amended Budget</b>
	<b>REVENUES</b>			
	Revenues	\$4,044,548	\$243,714	\$4,288,262
	<b>EXPENDITURES</b>			
5100	Regular Instructional	347,864	767	348,631
5200	Special Instructional	769,560	94,979	864,539
5300	Alternative Programs	2,044,701	(27,010)	2,017,691
5400	School Leadership	0		0
5800	School-Based Support	56,595	96,775	153,370
6100	Support And Development	0	300	300
6200	Special Population Support And Dev	101,888	(31,000)	70,888
6300	Alternative S & D	71,392		71,392
6400	Technology Support	0		0
6500	Operational Support	7,000	1,615	8,615
6600	Financial And Human Resources	4,000		4,000
6700	Accountability S & D	0		0
6900	Policy And Leadership	0		0
8100	Pay To Oth Govt & Tfrs Of	84,719	2,350	87,069
8200	Unbudgeted Reserves	405,419	104,938	510,357
<b>TOTAL EXPENDITURE BUDGET</b>		<b>\$3,893,138</b>	<b>\$243,714</b>	<b>\$4,136,852</b>

**EXPLANATION:**

See attached

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Passed by majority vote of the Transylvania County Board of Education this 15th day of July, 2013

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Tawny McCoy, Chairman

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Jeff McDaris, Secretary

PRC	Description	Current Budget	Change	Amended Budget
017	Vocational Ed - Program Improvement	\$ 52,768	\$ 1,090	\$ 53,858
026	Homeless Grant	21,338		21,338
049	IDEA Pre-School Handicapped Grant	75,265	6,018	81,283
050	IASA Title I - LEA Basic Program	2,023,147	(2,468)	2,020,679
060	IDEA VI-B Handicapped	1,137,124	33,592	1,170,716
082	IDEA VI B State Improve	552	10,000	10,552
103	Improving Teacher Quality	330,645	(23)	330,622
104	Title III Language Acquisition	8,553	-	8,553
105	Title I School Improvement	230,360	29,890	260,250
109	RLIS	-	133,377	133,377
111	Title III Language Acquisition Supp	-	22,238	22,238
118	Special Needs Targeted Assistance	9,591	10,000	19,591
156	Race to the Top	3,795	-	3,795
		<u>\$ 3,893,138</u>	<u>\$ 243,714</u>	<u>\$ 4,136,852</u>

017	Additional funding
026	
049	Carryover
050	Carryover
060	Carryover
082	Additional funding
103	Carryover
104	
105	Carryover
109	Additional funding
111	Additional funding
118	Additional funding
156	