

Budget Amendment - Federal Grants Fund**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Federal Allocations	\$1,980,783	\$77,073	\$2,057,856
	EXPENDITURES			
5100	Regular Instructional	303,504	(3,100)	300,404
5200	Special Instructional	540,769	138,475	679,244
5300	Alternative Programs	605,146	239,267	844,413
5800	School-Based Support	80,168	(51,543)	28,625
6200	Special Population S & D	73,713	0	73,713
6300	Alternative S & D	75,955	(1,969)	73,986
6600	Financial And Human Resources	3,000	0	3,000
6900	Policy And Leadership	0	295	295
7200	Child Nutrition	987	(987)	0
8100	Pay To Oth Govt & Tfirs Of	26,024	8,068	34,092
8200	Unbudgeted Federal Grant	271,517	(251,433)	20,084
TOTAL EXPENDITURE BUDGET		\$1,980,783	\$77,073	\$2,057,856

EXPLANATION:Carry-over and transfers to cover required reversion

Passed by majority vote of the Transylvania County Board of Education this
15th day of June, 2009

PRC	Description	Current Budget	Change	Amended Budget
017	Vocational Ed - Program Improvement			
026	Homeless Grant			
044	IDEA VI B Capacity Bldg/Improve			
048	Safe and Drug-Free Schools			
049	IDEA Pre-School Handicapped Grant			
050	IASA Title I - LEA Basic Program			
057	Abstinence Education			
059	ESEA Title VI Formula Grant			
060	IDEA VI-B Handicapped			
064	Learn and Serve America			
082	IDEA VI-B Improvement			
085	Improving Teacher Quality			
103	Language Acquisition			
107	Ed Technology			
		\$ -	\$ -	\$ -

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