

Budget Amendment - Capital Outlay Fund

Amendment no. 1

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$1,462,000	\$0	\$1,462,000
	Appropriated Fund Balance	145,510		145,510
	EXPENDITURES			
5100	Regular Instructional	89,085		89,085
5200	Special Instructional	0		0
5300	Alternative Programs	0		0
5400	School Leadership	0		0
5500	Co-Curricular	76,858	5,550	82,408
5800	School-Based Support	403,575	1,000	404,575
6100	Support And Development	0		0
6300	Alternative S & D	0		0
6400	Technology Support	0		0
6500	Operational Support	939,966	17,450	957,416
6600	Financial And Human Resources	21,000	(21,000)	0
6700	Accountability S & D	0		0
6900	Policy And Leadership	1,650	7,000	8,650
7100	Regular Community Service	0		0
8100	Debt Service/Contingency	75,376	(10,000)	65,376
	TOTAL EXPENDITURE BUDGET	\$1,607,510	\$0	\$1,607,510

EXPLANATION:

To reflect actual expenditures

Passed by majority vote of the Transylvania County Board of Education this 15th day of July, 2013

Tawny McCoy, Chairman

Jeff McDaris, Secretary