

Budget Amendment - Capital Outlay Fund**Amendment no. 1**

Function Code	Description	Current Budget	Increase (Decrease)	Amended Budget
	REVENUES			
	Revenues	\$1,883,385	\$0	\$1,883,385
	Appropriated Fund Balance	411,340	70,068	481,408
	EXPENDITURES			
5100	Regular instructional	125,515	(2,700)	122,815
5500	Co-curricular	75,819	2,700	78,519
5800	School-based Support	632,550		632,550
6500	Operational Support	519,150	(14,000)	505,150
6900	Policy and Leadership	2,100		2,100
7200	Child Nutrition	42,000		42,000
8500	Contingency	26,000	(20,000)	6,000
9100	Category I	1,663,376	34,000	1,697,376
9300	Category III	160,668	70,068	230,736
TOTAL EXPENDITURE BUDGET		\$3,247,178	\$70,068	\$3,317,246

EXPLANATION:

Appropriated Fund Balance - Purchase of activity bus budgeted in previous year

5100, 5500 - BES piano purchase

6500, 8500 - RES parking/play

Passed by majority vote of the Transylvania County Board of Education this
15th day of June, 2009
