



**TRANSYLVANIA COUNTY SCHOOLS  
FISCAL YEAR 2024-25  
BUDGET AMENDMENT #7**

**BE IT RESOLVED** by the Board of Education of the Transylvania County School Administrative Unit:

**Section I.** – The following amounts are hereby appropriated for the operation of the school administrative unit in the **State Public School Fund** for the fiscal year beginning July 1, 2024 and ending June 30, 2025.

Purpose	Description	Beginning Budget	Prior Amended Budget	Amendment #7	Current Budget
5000	Instructional Services	\$24,205,610.10	\$25,493,721.10	(\$32,205.00)	\$25,461,516.10
6000	System-Wide Support Services	\$3,683,594.40	\$3,949,721.71	\$43,817.16	\$3,993,538.87
7000	Ancillary Services	\$114,743.50	\$158,317.50		\$158,317.50
<b>TOTAL</b>		<b>\$28,003,948.00</b>	<b>\$29,601,760.31</b>	<b>\$11,612.16</b>	<b>\$29,613,372.47</b>

**Section II** - The following revenues are estimated to be available to the **State Public School Fund** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Purpose	Description	Beginning Budget	Prior Amended Budget	Amendment #7	Current Budget
3000	State Public School Fund Revenue	\$28,003,948.00	\$29,601,760.31	\$11,612.16	\$29,613,372.47
<b>TOTAL</b>		<b>\$28,003,948.00</b>	<b>\$29,601,760.31</b>	<b>\$11,612.16</b>	<b>\$29,613,372.47</b>

**Section III** - The following amounts are hereby appropriated for the operation of the local education agency in the **Local Current Expense Fund** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Purpose	Description	Beginning Budget	Prior Amended Budget	Amendment #7	Current Budget
5000	Instructional Services	\$8,322,943.00	\$8,321,393.00		\$8,321,393.00
6000	System-Wide Support Services	\$4,147,965.00	\$4,149,515.00		\$4,149,515.00
7000	Ancillary Services	\$4,413.00	\$4,413.00		\$4,413.00
8000	Non-Programmed Charges	\$1,362,171.00	\$1,362,171.00		\$1,362,171.00
<b>TOTAL</b>		<b>\$13,837,492.00</b>	<b>\$13,837,492.00</b>	<b>\$0.00</b>	<b>\$13,837,492.00</b>

Section IV - The following revenues are estimated to be available to the **Local Current Expense Fund** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Purpose	Description	Beginning Budget	Prior Amended Budget	Amendment #7	Current Budget
4000	County Appropriation	\$13,724,833.00	\$13,724,833.00		\$13,724,833.00
	Fund Balance Appropriated	\$112,659.00	\$112,659.00		\$112,659.00
TOTAL		\$13,837,492.00	\$13,837,492.00	\$0.00	\$13,837,492.00

Section V - The following amounts are hereby appropriated for the operation of the local education agency in the **Federal Grants Fund** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Purpose	Description	Beginning Budget	Prior Amended Budget	Amendment #7	Current Budget
5000	Instructional Services	\$401,054.42	\$2,642,246.58		\$2,642,246.58
6000	System-Wide Support Services	\$3,244.71	\$3,244.71		\$3,244.71
7000	Ancillary Services		\$0.00		\$0.00
8000	Non-Programmed Charges	\$41,389.86	\$100,757.83		\$100,757.83
TOTAL		\$445,688.99	\$2,746,249.12	\$0.00	\$2,746,249.12

Section VI - The following revenues are estimated to be available to the **Federal Grants Fund** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Purpose	Description	Beginning Budget	Prior Amended Budget	Amendment #7	Current Budget
3000	Federal Grants Allotted Through NCDPI	\$445,688.99	\$2,746,249.12		\$2,746,249.12
TOTAL		\$445,688.99	\$2,746,249.12	\$0.00	\$2,746,249.12

Section VII - The following amounts are hereby appropriated for the operation of the local education agency in the **Capital Outlay Fund** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Purpose	Description	Beginning Budget	Prior Amended Budget	Amendment #7	Current Budget
5000	Instructional Services	\$487,107.00	\$661,494.00		\$661,494.00
6000	System-Wide Support Services	\$328,200.00	\$1,356,967.00		\$1,356,967.00
7000	Ancillary Services		\$0.00		\$0.00
9000	Capital Outlay		\$0.00		\$0.00
TOTAL		\$815,307.00	\$2,018,461.00	\$0.00	\$2,018,461.00

Section VIII - The following revenues are estimated to be available to the **Capital Outlay Fund** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Purpose	Description	Beginning Budget	Prior Amended Budget	Amendment #7	Current Budget
3000	State and Federal Funds				
4000	County Appropriation	\$815,307.00	\$1,908,461.00		\$1,908,461.00
4910	Fund Balance Appropriated		\$110,000.00		\$110,000.00
<b>TOTAL</b>		<b>\$815,307.00</b>	<b>\$2,018,461.00</b>	<b>\$0.00</b>	<b>\$2,018,461.00</b>

**Section IX** - The following amounts are hereby appropriated for operation of the local education agency in the **Child Nutrition Fund** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Purpose	Description	Beginning Budget	Prior Amended Budget	Amendment #7	Current Budget
7000	Ancillary Services	\$2,914,811.00	\$2,914,811.00	\$2,751.04	\$2,917,562.04
<b>TOTAL</b>		<b>\$2,914,811.00</b>	<b>\$2,914,811.00</b>	<b>\$2,751.04</b>	<b>\$2,917,562.04</b>

**Section X** - The following revenues are estimated to be available to the **Child Nutrition Fund** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Purpose	Description	Beginning Budget	Prior Amended Budget	Amendment #7	Current Budget
3000	State and Federal Revenues	\$2,512,561.00	\$2,512,561.00	\$2,751.04	\$2,515,312.04
4000	Local and Other Revenues	\$402,250.00	\$402,250.00		\$402,250.00
<b>TOTAL</b>		<b>\$2,914,811.00</b>	<b>\$2,914,811.00</b>	<b>\$2,751.04</b>	<b>\$2,917,562.04</b>

**Section XI** - The following amounts are hereby appropriated for operation of the local education agency in the **Other Specific Revenue Fund** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Purpose	Description	Beginning Budget	Prior Amended Budget	Amendment #7	Current Budget
5000	Instructional Services	\$1,150,958.00	\$1,465,378.14	-\$17,775.00	\$1,447,603.14
6000	System-Wide Support Services	\$30,895.00	\$146,206.06		\$146,206.06
7000	Ancillary Services		\$39,922.00	\$17,775.00	\$57,697.00
8000	Non-Programmed Charges		\$0.00		\$0.00
<b>TOTAL</b>		<b>\$1,181,853.00</b>	<b>\$1,651,506.20</b>	<b>\$0.00</b>	<b>\$1,651,506.20</b>

**Section XII** - The following revenues are estimated to be available to the **Other Specific Revenue Fund** for the fiscal year beginning July 1, 2024 and ending June 30, 2025:

Purpose	Description	Beginning Budget	Prior Amended Budget	Amendment #7	Current Budget
3000	State Revenues	\$450,000.00	\$590,000.00		\$590,000.00
3000	Federal Revenues	\$255,895.00	\$255,895.00		\$255,895.00
4000	Local and Other Revenues	\$350,958.00	\$680,611.20		\$680,611.20

4000 Fund Balance Appropriated-Medicaid	\$125,000.00	\$125,000.00		\$125,000.00
<b>TOTAL</b>	<b>\$1,181,853.00</b>	<b>\$1,651,506.20</b>	<b>\$0.00</b>	<b>\$1,651,506.20</b>

**Section XIII** - The Board hereby authorizes the Superintendent to transfer appropriations within a fund under the following conditions:.

A. Amounts transferred do not exceed a cumulative total of plus or minus ten percent (10%) between functions.

Any such transfer shall be reported to the Board at its next regular meeting and recorded in the minutes.

**Section XIV.** Copies of the Budget Resolution shall be furnished immediately to the Superintendent and Finance Officer for the direction in carrying out their duties.

**READ AND APPROVED THIS NINETEENTH DAY OF MAY 2025.**

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Tanya Dalton, Chairman, Board of Education

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Dr. Lisa Fletcher, Secretary, Board of Education