



TRANSYLVANIA COUNTY SCHOOLS

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Dr. Lisa Fletcher, Superintendent

Board of Education
Tanya Dalton, Chair
Greg Cochran, Vice Chair
Ruth Harris
Ricky Lambert
Chris Wiener

January 20, 2026

MEMORANDUM

To: Dr. Lisa Fletcher, Superintendent
Members, Transylvania County Board of Education

From: Michelle Mullinax, Chief Finance Officer

Subject: 2025-26 Budget Amendment #3

Attached is Budget Amendment #3 for the 2025-26 Budget for Transylvania County Schools.

After approval of the amendment, the allocations for all funds will be as follows:

Fund	Budget After Amendment #2	Amendment #3	Amended Budget
(1) State Public School	\$28,482,072.14	\$23,415.00	\$28,505,487.14
(2) Local Current Expense	\$14,789,871.00		\$14,789,871.00
(3) Federal Grants	\$2,442,423.04		\$2,442,423.04
(4) Capital Outlay	\$2,068,253.74		\$2,068,253.74
(5) Child Nutrition	\$3,072,200.00		\$3,072,200.00
(8) Restricted Local Fund	\$2,096,172.94		\$2,096,172.94
Total	\$52,950,992.86	\$23,415.00	\$52,974,407.86

Since Budget Amendment #2 was approved at the December Board meeting, additional allocations were received in the following state programs: \$23,415.00 - PRC 048-CTE and AP Bonuses.

There were no changes to the Local Current Expense Fund, Federal Programs Fund, Capital Outlay Fund, School Nutrition Fund or the Specific Revenue Fund.

I respectfully request approval and acceptance of this budget amendment.

Thank you in advance for your consideration.