

Education Capital Project Updates

Date: 1/20/2026

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project	Rosman Area Schools underground storage tanks will be replaced next summer. RHS underground tank was delayed due to insurance and will be done in summer with other tanks. S&ME will pick up additional mobilization costs for refueling and any extra work related to temporary tank.		TCH, RES, RMS/RHS will be done in summer of 2026 with tank replacements to current standards	In Budget
BHS Scope #1	Contractor working on final closeout.		Contractor working on final closeout/ Carlisle Final Roof Warranty Inspection completed 1/19	Completion slightly under budget- resolving remaining invoices for final figures.
BHS Scope #2	Schematic design complete and CMAR preliminary pricing under review / EC Wing Emergency Roof Replacement in closeout.	8/27 - Selected Blum as CMAR; Summer 2026 scope going to subcommittee 2/5	CMAR first round of pricing under review on schematic with staff and architect / Design development drawings expected 2/20 for next pricing round / EC Wing has received Certificate of Occupancy and project is in closeout. Appalachian has completed punch work at EC Wing- Carlisle Roof Warranty Final Inspection completed 1/19	In Budget
Rosman Area Scope	CMAR pricing under review. including additional geotechnical recommendations not in the original scope at RES and RHS/RMS retaining wall.	8/27 - Selected Blum as CMAR; Summer 2026 scope going to subcommittee 2/5	CMAR 1/8 informed pricing estimate under review with schematics. Design development drawings expected 2/20 for next pricing round.	In Budget
Brevard Area Scope	Schematic design complete and CMAR preliminary pricing under review	8/27 - Selected Blum as CMAR; Summer 2026 scope going to subcommittee 2/5	CMAR 1/8 informed pricing estimate under review with schematics. Design development drawings expected 2/20 for next pricing round.	In Budget
RHS Retaining Wall	Included in pricing and factoring in to Design Development Drawings	6/23 - TCS requested to be managed by project manager	Included in pricing and factoring in to Design Development Drawings.	May need budget and scope revision
BHS Softball Lighting	Underground Work to start soon / Lights Have been delivered to shop / Metal Poles being procured	10/20 - TCS requested Management by County	Underground to start beginning of February / Lights procured / Metal Poles procurement expected end of February to beginning of March.	In Budget

Project Team Updates

- Project Manager updates I have provided include construction progress, but successful projects require different elements of the project team like administration, legal and finance.
- Contracts, Project Documentation, etc
 - The Board of Education voted in December to request that the county manage the grant funded BHS CTE Wing Project and Board of Commissioners confirmed agreement at their meeting on January 12 authorizing the manager to facilitate contract amendment negotiations. That work has begun. Once the contract amendment is confirmed, the programming study used in the grant application will be refined along with the project budget.
 - Project closeout documentation will be prepared and turned over to school maintenance and finance staff once all work is completed and invoices processed. This includes any warranty information and other information that will be important for future management of these facilities.
 - Any questions on interlocal agreement, contracts, grant administration or project documentation can be directed to administrative leadership.
- Financial Reporting and Budget Status
 - County finance is reporting the financial progress and budget status regularly on all capital projects including encumbrances to school finance and administration. The second FY 26 quarter report will be presented Monday, January 26 showing work invoiced and paid through December 31 with a copy of the full report on the county finance website. Any questions on financial reports and budget will be addressed by county finance.
 - The following chart from finance gives a summary of expenditures paid to date on the major project scopes. Finance notes that budget report shows actual expenses paid to date.

Project Team Updates

- Major Scope Current Budget Status

Storage Tanks	91010 - SYS Storage Tanks Total	TOTAL:	\$ 2,249,940.00	\$ 242,487.41	11%	Brevard removals complete, Rosman replacements Summer 2026, expecting to be underbudget
BHS Scope 1	91011 - BHS SOI Scope 1 Total	TOTAL:	\$ 2,052,156.00	\$ 1,920,552.89	94%	Occupancy, Substantial Completion
BHS Scope 2	91012 - BHS SOI Scope 2 Total	TOTAL:	\$ 10,415,473.00	\$ 552,124.90	5%	Occupancy on Active Portion
Brevard Area Scope	91013 - BMS, BES, PFE, DRS SOI Total	TOTAL:	\$ 14,673,792.00	\$ 186,851.00	1%	Professional Services Billed
Rosman Area Scope	91014 - Rosman TCHRS SOI Scope Total	TOTAL:	\$ 16,707,282.00	\$ 186,851.40	1%	Professional Services Billed
			\$ 46,098,643.00	\$ 3,088,867.60	7%	
			w/ encumbrances	\$ 2,494,443.85	12.11%	Encumbrances are full remaining commitments- purchase orders, contracts, etc. Does not include any change orders known and not yet signed or Guaranteed Maximum Price for construction not yet approved

Monthly Capital Update

Let's

