

**Education Capital Project Updates**

Date: 3/16/2026

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
<b>Storage Tank Project</b>	Rosman Area Schools underground storage tanks will be replaced next summer with GMP 1 - TCH/RES/RHSold gym tank under further review. RHSunderground tank was delayed due to insurance and will be done in summer with other tanks. S&MEwill pick up additional mobilization costs for refueling and any extra work related to temporary tank.			RHSdamage tank will be done in summer of 2026 with tank replacements to current standards. TCH/RES/ RHSold gym tank under further review.  In Budget
<b>EHS Scope #1</b>	Contractors working on final closeout.		Contractor working on final punch list to close out.	Completion slightly under budget- any funds leftover will be available for reallocation after final close out.
<b>EHS Scope #2</b>	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP 2 ready for consideration this summer for targeted fall start for remaining scope. EC Wing Emergency Roof Replacement in closeout.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	ECWing building final is processing and project is in closeout; GMP 1 for Summer 2026 work approved by subcommittee 2/5, GMP 2 expected to be ready for finalization this summer by 7/31.	In Budget
<b>Rosman Area Scope</b>	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP 2 ready for consideration this summer for targeted fall start for remaining scope. Temporary Structural Shoring for Rosman old gym advanced to GMP 1 based on revised structural engineer recommendation.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	GMP 1 for Summer 2026 work approved by subcommittee 2/5, GMP 2 expected to be ready for finalization this summer with GMP 2 work starting in fall 2026.	In Budget
<b>Brevard Area Scope</b>	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP 2 ready for consideration this summer for targeted fall start for remaining scope.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026	GMP 1 for Summer 2026 work approved by subcommittee 2/5, GMP 2 expected to be ready for finalization this summer.	In Budget
<b>RHS Retaining Wall</b>	Included in pricing and factoring in to Design Development Drawings	6/23/2025 - TCSrequested to be managed by project manager	Included in pricing and factoring in to Design Development Drawings as part of GMP 2	May need budget and scope revision in GMP 2
<b>EHS Softball Lighting</b>	Underground Work completed / Lights Have been delivered to shop / Metal Poles are on site	10/20/2025 - TCSrequested Management by County	Underground started 2/11 and completed by 2/20 coordinating with coach / Lights are procured / Metal Poles delivered on site this week and contractor to work on installing next week during spring break starting 3/16	In Budget
	<b>CMAR = Construction Manager At Risk</b>			
	<b>GMP = Gurantee Maxium Price</b>			

# Monthly Capital Update

## Summer 2026 GMP 1 Summary

*The Education Capital Subcommittee approved GMP 1 on 2/5/26 with recommended scope changes totaling \$5 million. Remaining work, GMP 2, will be finalized this summer with expected start in Fall 2026.*

- > *Rosman Area Schools: Storage Tank replacements to update to current environmental standards, RMS/RHS Old Gym shoring, RES Foundation injection to address stair step cracking*
- > *Brevard Area Schools: BMS Roof replacement*
- > *Brevard High School: Roof replacements*
  
- > *The second GMP will be under consideration this summer when design is further along with expected start this fall.*

### Working Timeline

02.06.2026	Issue Early Release Packages- GMP1 to move forward
02.20.2026	Issue Design Development pricing package
04.10.2026	Early Release Packages GMP 1 pricing & Design Development package pricing review
04.17.2026	Goal to receive Early Release Packages GMP 1 Approval / Notice to Proceed
05.29.2026	Issue Construction Documents package
06.08.2026	Proposed Early Release Packages mobilization / construction start (dependent upon 04.17.2026 GMP 1 Notice to Proceed)
07.31.2026	Final GMP 2 review
08.24.2026	'26-'27 school year first day of classes, GMP 1 expected to be complete by this date ( Note- storage tank replacements not under CMAR)

*All work targeted for completion by end of Summer 2028*

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# Let's

