

Education Capital Project Updates

Date: 3/23/2026

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project	Rosman Area Schools underground storage tanks will be replaced next summer with GMP 1 - TCH/VRES/RHS old gym tank under further review. RHS underground tank was delayed due to insurance and will be done in summer with other tanks. S&ME will pick up additional mobilization costs for refueling and any extra work related to temporary tank.			RHS damage tank will be done in summer of 2026 with tank replacements to current standards. TCH/VRES/RHS old gym tank under further review. In Budget
BHS Scope #1	Contractor working on final closeout.			Building Final Complete. Contractor working on closeout. Completion slightly under budget- any funds left over will be available for reallocation after final closeout.
BHS Scope #2	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP 2 ready for consideration this summer for targeted fall start for remaining scope. EC Wing Emergency Roof Replacement in closeout.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026		EC Wing building final complete and project is in closeout; GMP 1 for Summer 2026 work approved by subcommittee 2/5, GMP 2 expected to be ready for finalization this summer by 7/31. In Budget
Rosman Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP 2 ready for consideration this summer for targeted fall start for remaining scope. Temporary Structural Shoring for Rosman old gym advanced to GMP 1 based on revised structural engineer recommendation.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026		GMP 1 for Summer 2026 work approved by subcommittee 2/5, GMP 2 expected to be ready for finalization this summer with GMP 2 work starting in fall 2026. In Budget
Brevard Area Scope	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP 2 ready for consideration this summer for targeted fall start for remaining scope.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026		GMP 1 for Summer 2026 work approved by subcommittee 2/5, GMP 2 expected to be ready for finalization this summer. In Budget
RHS Retaining Wall	Included in pricing and factoring in to Design Development Drawings	6/23/2025 - TCS requested to be managed by project manager		Included in pricing and factoring into Design Development Drawings as part of GMP 2 May need budget and scope revision in GMP 2
BHS Softball Lighting	Underground Work completed / Lights Have been delivered to shop / Metal Poles are on site	10/20/2025 - TCS requested Management by County		Underground started 2/11 and completed by 2/20 coordinating with coach / Lights are procured / Metal Poles delivered on site this week and contractor to worked on installing during spring break starting 3/16. Goal is to have things ready to go for softball game Friday 3/27 In Budget
	CMAR = Construction Manager At Risk			
	GMP = Guarantee Maximum Price			

Monthly Capital Update

Summer 2026 GMP 1 Summary

The Education Capital Subcommittee approved GMP 1 on 2/5/26 with recommended scope changes totaling \$5 million. Remaining work, GMP 2, will be finalized this summer with expected start in Fall 2026.

- > *Rosman Area Schools: Storage Tank replacements to update to current environmental standards – **TCH, RES, RMS/RHS near old gym tanks under further review, RMS/RHS Old Gym shoring - Completed, RES Foundation injection to address stair step cracking***
- > *Brevard Area Schools: BMS Roof replacement*
- > *Brevard High School: Roof replacements*

- > *The second GMP will be under consideration this summer when design is further along with expected start this fall.*

Working Timeline

- 02.06.2026 Issue Early Release Packages-GMP1 to move forward
- 02.20.2026 Issue Design Development pricing package
- 04.10.2026 Early Release Packages GMP 1 pricing & Design Development package pricing review
- 04.17.2026 Goal to receive Early Release Packages GMP 1 Approval / Notice to Proceed
- 05.29.2026 Issue Construction Documents package
- 06.08.2026 Proposed Early Release Packages mobilization / construction start (dependent upon 04.17.2026 GMP 1 Notice to Proceed)
- 07.31.2026 Final GMP 2 review
- 08.24.2026 '26-'27 school year first day of classes, GMP 1 expected to be complete by this date (Note- storage tank replacements not under CMAR)

All work targeted for completion by end of Summer 2028

Monthly Capital Update

Let's

