

Budget

| | |
|--------------------------|--------------|
| General contract | \$ 119,300 |
| Architect/Technical fees | 16,500 |
| Contingency | <u>6,800</u> |
| | \$ 142,600 |

Revenue

| | |
|----------------------|---------------|
| Budgeted line item | \$ 87,500 |
| BHS lighting savings | <u>55,100</u> |
| | \$ 142,600 |