

BHS Football Field Project

Field Cost

	<u>Original</u>	<u>Revised</u>
Field	\$ 504,000	\$ 504,000
CO #2 - move goalposts	-	1,750
	<u>\$ 504,000</u>	<u>\$ 505,750</u>

Additional Needs

CO #1 - repair stadium side drainage	-	3,996
CO #3 - grade practice field and remove asphalt at far end of field	-	2,645
Phase I paving	-	11,667
Fencing	5,700	5,100
Scoreboard relocation and installation	5,000	5,500
Add visitor ramp and platform, move stairs to interior of bleachers	3,200	4,986
Sod, cleanup, etc.	-	5,400
6' tennis court fencing (321 lf)	3,900	-
6' science wing fencing (413lf)	5,000	-
	<u>\$ 526,800</u>	<u>\$ 545,044</u>

Funding available

Proceeds from stock sale	\$ 264,280	\$ 264,280
County funding	122,860	122,860
TCS lottery funds	100,000	100,000
TCS project allocation	25,000	25,000
TCS capital repairs allocation	3,200	12,960
BHS funding	10,416	10,900
Other donations	-	8,000
Scrap metal sales to date	1,044	1,044
	<u>\$ 526,800</u>	<u>\$ 545,044</u>
Total funding	\$ 526,800	\$ 545,044