

**Football Field**

Total cost		\$	504,000
Proceeds from stock sale			<u>(264,250)</u>
Net cost		\$	239,750
Proceeds from county			<u>(119,875)</u>
Net funding required		\$	119,875
Add for blue turf			<u>19,095</u>
Total funding required for blue		\$	138,970

**Required in Addition**

4' posts around field (143 posts - re-use existing chain link)	\$	1,800	
Add visitor ramp and platform, move stairs to interior of bleachers		<u>3,200</u>	5,000

**Additional Needs**

6' tennis court fencing (321 lf)	\$	3,900	
6' science wing fencing (413lf)		5,000	8,900
New scoreboard at east end of field			<u>-</u>
		\$	152,870

Additional sources of funding include proceeds from old lightpoles, scrap metal from BHS, and private donations

May 1 start date would require a color decision by April 1

**Funding available**

Fund balance	\$	100,000
Project allocation	\$	25,000
Scrap metal sales	\$	3,000

**Fundng necessary for blue turf and additional needs** **\$ 24,870**

**Fundng necessary for green turf and additional needs** **\$ 5,775**







