

ESSER Funds Update
10/4/21

American Rescue Plan Act (ESSER)– To provide funding to prepare, prevent, and respond to COVID-19 with emphasis for use of fund to address learning loss through evidence based interventions that respond to students’ academic, social, and emotional needs; prepare schools for reopening; and testing, repairing, and upgrading projects to improve air quality in school buildings.

These funds are not intended to take the place of capital projects that were planned in LEAs prior to COVID and that are not in response to COVID.

The question ultimately becomes does this need reduce the spread of, prevent the spread of, or respond to needs created due to the Coronavirus.

We asked ourselves these questions:

- Is this related to the prevention of COVID?
- Is this related to the response to COVID?
- Is this related to reducing the spread of COVID?
- **Is this the most cost-effective solution to this problem? These funds are fiscally monitored so we have to have documentation to prove our needs.**
- Is this expenditure allowable?
- Is this expenditure necessary?
- Is this expenditure reasonable?

Allowable Uses	ESSER II (2023)	ESSER III (2024)
ADDRESSING LEARNING LOSS:	<p>Opened an additional PreK classroom</p> <p>27,492.87</p> <p>Required materials inside and outside-sink, faucet, hot water heater, storage cabinets, etc.</p>	<p><u>20% required for Learning Loss</u></p> <p>1,462,518.20</p>
FACILITY REPAIRS/IMPROVEMENTS TO MINIMIZE VIRUS TRANSMISSION		
IMPROVE AIR QUALITY	<p>2,445,156.11</p> <p>** Approved but working on the uniform guidance and EDGAR laws to meet compliance. This is considered a capital expense since it exceeds 5000.00.</p>	
COORDINATION OF PREPAREDNESS AND RESPONSE:		
PROVIDING PRINCIPALS/LEADERS WITH RESOURCES:	180,000.00	N/A- Not an allowable expense
ADDRESSING UNIQUE NEEDS OF SPECIAL POPULATIONS:		<p>1,342,500.72</p> <ul style="list-style-type: none"> ● PreK teacher & 2 TAs ● Interventionist-2 MS ● MTSS Support

		<ul style="list-style-type: none"> ● Online positions- 2 ES, 2 MS ● Enrichment Specialist - ES ● Ed Corps Literacy Tutors-4 ● TAs – 9 ● ELL – Liaison
IMPROVING PREPAREDNESS AND RESPONSE:		
TRAINING TO MINIMIZE VIRUS TRANSMISSION:		
SUPPLIES TO SANITIZE AND CLEAN:		
LONG -TERM CLOSURE ACTIVITIES:		
EDUCATION TECHNOLOGY:	20,000.00 OLP Equipment	932,049.00 <ul style="list-style-type: none"> ● Newline Panels- 358 ● Software
MENTAL HEALTH SERVICES:		877,500.00 <ul style="list-style-type: none"> ● Additional school counselors
SUMMER LEARNING:	500,000.00	520,539.37

	<ul style="list-style-type: none"> ● Teachers-62 EC-31 ● TAs- GE -0 EC-15 ● Counselors-3 ● Students-GE-560 EC-201 <p style="color: red;">761 total students</p> <p style="color: blue;">23.7% attended summer school</p>	
<p>OTHER ESSA ELIGIBLE ACTIVITIES: Other activities that are necessary to maintain the operation of and continuity of services in LEAs including IDEA Carl Perkins Act- CTE Mckinney Vento Act- Homelessness</p>	<p style="color: red;">91,729.02</p> <p>Indirect cost 2.81%</p>	<p style="color: red;">2,177,483.71</p> <ul style="list-style-type: none"> ● 4 Reading Specialist - ES ● Graduation Coach/DropOut Prevention- MS/HS ● Academic Coach/Specialist- works with all schools ● Reading Diagnostic – 4th and 5th ● Summer School Staffing- ● K-5 math consumable materials with new adoption ● Indirect Cost 2.81% (205,483.81)

		Note: <ul style="list-style-type: none">• (3.229% 236,123.56)
TOTAL	3,264,378.00	7,312,591.00