

PROJECT UPDATES

- Summer work has begun as of 6/8/2026
- Ongoing coordination about the next phase of work with staff on school sites is on going for Rosman Area Schools.
- On schedule and under budget for original scopes of work

Transylvania County Schools Schedule and Phasing Plan - GMP / Phase 1						
	June	July	August	September	October	November
	1 8 15 22 29	6 13 20 27	3 10 17 24 31	7 14 21 28	5 12 19 26	2 9 16 23 30
<i>School Calendar</i>						
Buildings	Additional Notes					
<u>Rosman Elementary</u> Geofoam Repairs Paint, Touch up, & Clean up						
<u>Brevard High</u> Roofing Scope Brick Repairs	Prioritizing Math, Media Center / Guidance, and Science foyer prior to Auditorium, Band, and Drama					
<u>Brevard Middle</u> Roofing Scope	Sequencing of the roofing areas to be discussed in more detail with the school to mitigate disruption during school year					

Education Capital Project Updates

Date: 6/15/2026

Project	Project Status	Updates from Subcommittee Items	Timeline	Budget Notes
Storage Tank Project	Damaged Rosman Underground Storage Tank at RHS near new gym will be replaced this summer. TCH/RES/RHS old gym tank 2nd proposal from S&ME higher than 1st, did not meet finance requirements and requires county to rebid.		RHS damage tank will be done in summer of 2026 with tank replacements to current standards. Tank disconnected and Week of 6/8. Area will be blocked off and Work to start week of 6/15. TCH/RES/RHS old gym will not be done this summer and will have to be done after next heating season.	In Budget
BHS Scope #1	Staff working on closeout		Building Final Complete. Staff working on close out.	Completion slightly under budget - any funds leftover will be available for reallocation after final close out.
BHS Scope #2 (GMP 4)	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development pricing review 4/14.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26	EC Wing project in final reconciliation for project close out with design team; GMP1 for Summer 2026 work approved by subcommittee 2/5 Timeline Logistics approved with TCS and work to start 6/8; Roof replacement work will go into Fall Semester at BHS & BMS and on track with GMP1 approval, Remaining work expected to be ready for finalization summer 2027 coordinating with BHS Infrastructure project.	In Budget
Rosman Area Scope (GMP 2)	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26	GMP1 for Summer 2026 work approved by subcommittee 2/5 timeline logistics approved with TCS. GMP1 Work to start 6/8 at RES for stair step crack wall repairs. Remaining work expected to move forward fall 2026.	In Budget
Brevard Area Scope (GMP 3)	GMP1 Summer 2026 work approved by subcommittee for scope changes within existing budgets. Design development drawings are underway and will have GMP2 ready for consideration this summer.	8/27/2025 - Selected Blum as CMAR; Summer 2026 scope approved by subcommittee 2/5/2026; Scope additions and deletions approved 5/29/26	GMP 1 for Summer 2026 work approved by subcommittee 2/5 Updated logistics submitted by Blum being coordinated with TCS for approval and GMP 1 approval on track with roof work to start 6/8 and go into Fall Semester at BMS; Remaining work will proceed in 2028.	In Budget
RHS Retaining Wall Moving (Move in with GMP 2)	Included in pricing and factoring into Design Development Drawings. Approved to add to Rosman Area Scope on 5/29 by subcommittee	6/23/2025 - TCS requested to be managed by project manager; Subcommittee approved adding to Rosman Area Scope on 5/29/26	Included in pricing and factoring into Rosman Area Scope remaining work expected to proceed in fall 2026.	May need budget and scope revision in GMP2
BHS Softball Lighting	All field work complete / Project in Close out	10/20/2025 - TCS requested Management by County	Project closed out	In Budget
CTE Grant Project	Programming meetings and Investigation walks at BHS with Design Team.		Goal is to have construction documents completed by Summer 2027 - Be able to start early site package work summer 2027	In Budget
BHS Infrastructure Grant Project	In design development and close to have documents done.		Goal to start by end of 2026	In Budget
	CMAR = Construction Manager At Risk			
	GMP = Guarantee Maximum Price			

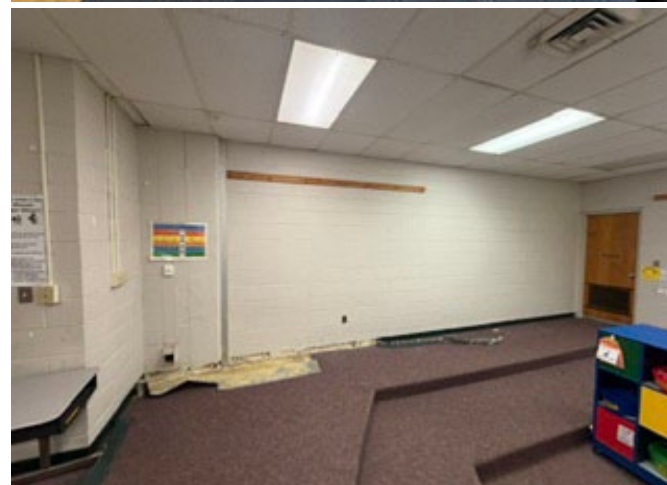
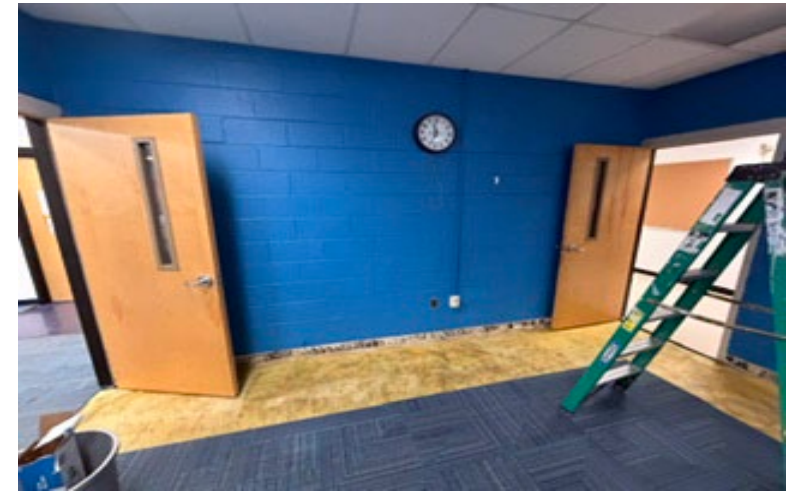
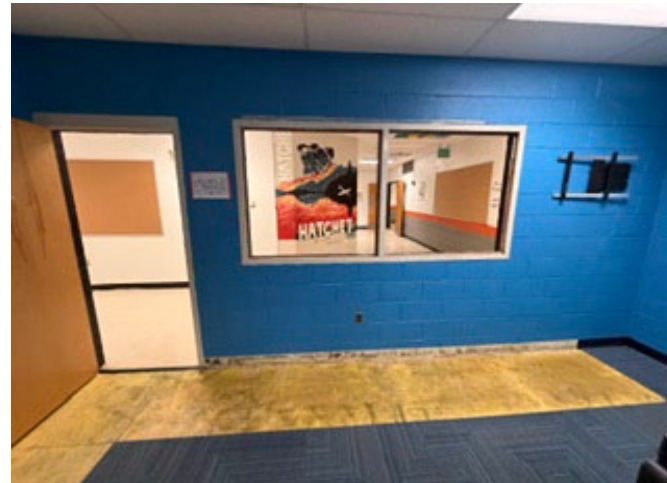
BMS SCHOOL SITE PRGRESS PHOTOS



BHS SITE PHOTOS / Marking Utilities / Safety Walks



RES Site PHOTOS / Job Prep Prior to 6/22 Geofoam Soil Injection



Transylvania County Schools Schedule and Phasing Plan - DD

	2026				2027				2028				2029			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1			
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
<i>School Calendar</i>																
Buildings	Schedule Drivers & Assumptions															
Rosman Elementary																Slow phasing of HVAC and electrical panel work, taking advantage of summer for as much as possible
Rosman Middle/High																Structural & some site work to be summer; phased HVAC work, retaining wall, and security vestibules during school year
TC Henderson Elementary																Slow phasing of HVAC work (starting to mobilize in Dec to prepare for phasing in Spring semester)
Brevard High																Cafeteria work to be summer; Admin & new entrance to be blocked off during school year
Plant Operations																After or during Brevard High - electrical panel upgrades & new roof
Pisgah Forest Elementary																Majority of HVAC (AHUs) to be summer however due to extensiveness, at least (1) area to be end of school year
Brevard Elementary																Electrical panel replacement to be summer (throughout the school)
Brevard Middle																Electrical panel replacement (throughout the school) and cafeteria glazing to be summer