



**TRANSYLVANIA COUNTY SCHOOLS  
FISCAL YEAR 2025-26  
BUDGET AMENDMENT #8**

*BE IT RESOLVED* by the Board of Education of the Transylvania County School Administrative Unit:

**Section I** - The following amounts are hereby appropriated for the operation of the school administrative unit in the **State Public School Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Purpose	Description	Beginning Budget	Amended Budget	Amendment #8	Current Budget
5000	Instructional Services	\$24,383,437.66	\$24,889,160.22	\$2,375.00	\$24,891,535.22
6000	System-Wide Support Services	\$3,630,901.87	\$3,798,803.69		\$3,798,803.69
7000	Ancillary Services	\$127,224.23	\$127,224.23		\$127,224.23
<b>TOTAL</b>		<b>\$28,141,563.76</b>	<b>\$28,815,188.14</b>	<b>\$2,375.00</b>	<b>\$28,817,563.14</b>

**Section II** - The following revenues are estimated to be available to the **State Public School Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #8	Current Budget
3000	State Public School Fund Revenue	\$28,141,563.76	\$28,815,188.14	\$2,375.00	\$28,817,563.14
<b>TOTAL</b>		<b>\$28,141,563.76</b>	<b>\$28,815,188.14</b>	<b>\$2,375.00</b>	<b>\$28,817,563.14</b>

**Section III** - The following amounts are hereby appropriated for the operation of the local education agency in the **Local Current Expense Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #8	Current Budget
5000	Instructional Services	\$8,422,723.00	\$8,556,723.00		\$8,556,723.00
6000	System-Wide Support Services	\$4,733,316.00	\$5,053,316.00	(\$2,645.35)	\$5,050,670.65
7000	Ancillary Services	\$33,832.00	\$79,832.00	\$2,645.35	\$82,477.35
8000	Non-Programmed Charges	\$1,600,000.00	\$1,600,000.00		\$1,600,000.00
<b>TOTAL</b>		<b>\$14,789,871.00</b>	<b>\$15,289,871.00</b>	<b>\$0.00</b>	<b>\$15,289,871.00</b>

**Section IV** - The following revenues are estimated to be available to the **Local Current Expense Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #8	Current Budget
4000	County Appropriation/F&F	\$14,677,871.00	\$14,677,871.00		\$14,677,871.00
	Fund Balance Appropriated	\$112,000.00	\$500,000.00		\$612,000.00
<b>TOTAL</b>		<b>\$14,789,871.00</b>	<b>\$15,177,871.00</b>	<b>\$0.00</b>	<b>\$15,289,871.00</b>

**Section V** - The following amounts are hereby appropriated for the operation of the local education agency in the **Federal Grants Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #8	Current Budget
5000	Instructional Services	\$2,172,129.41	\$2,474,528.51		\$2,474,528.51
6000	System-Wide Support Services	\$10,820.81	\$4,598.00		\$4,598.00
7000	Ancillary Services				\$0.00
8000	Non-Programmed Charges	\$47,348.94	\$53,121.72		\$53,121.72
<b>TOTAL</b>		<b>\$2,230,299.16</b>	<b>\$2,532,248.23</b>	<b>\$0.00</b>	<b>\$2,532,248.23</b>

**Section VI** - The following revenues are estimated to be available to the **Federal Grants Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #8	Current Budget
3000	Federal Grants Allotted Through NCDPI	\$2,230,299.16	\$2,532,248.23		\$2,532,248.23
<b>TOTAL</b>		<b>\$2,230,299.16</b>	<b>\$2,532,248.23</b>	<b>\$0.00</b>	<b>\$2,532,248.23</b>

**Section VII** - The following amounts are hereby appropriated for the operation of the local education agency in the **Capital Outlay Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #8	Current Budget
5000	Instructional Services	\$700,860.00	\$1,151,657.71		\$1,151,657.71
6000	System-Wide Support Services	\$395,684.00	\$1,177,404.73		\$1,177,404.73
7000	Ancillary Services	\$95,462.00	\$95,462.00		\$95,462.00
9000	Capital Outlay		\$69,122,701.36		\$69,122,701.36
<b>TOTAL</b>		<b>\$1,192,006.00</b>	<b>\$71,547,225.80</b>	<b>\$0.00</b>	<b>\$71,547,225.80</b>

**Section VIII** - The following revenues are estimated to be available to the **Capital Outlay Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #8	Current Budget
3000	State and Federal Funds		\$62,803,390.55		\$62,803,390.55
4000	County Appropriation	\$1,192,006.00	\$8,428,391.23		\$8,428,391.23
4910	Fund Balance Appropriated		\$315,444.02		\$315,444.02
<b>TOTAL</b>		<b>\$1,192,006.00</b>	<b>\$71,547,225.80</b>	<b>\$0.00</b>	<b>\$71,547,225.80</b>

**Section IX** - The following amounts are hereby appropriated for operation of the local education agency in the **Child Nutrition Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #8	Current Budget
	7000 Ancillary Services	\$3,072,200.00	\$3,522,200.00		\$3,522,200.00
<b>TOTAL</b>		<b>\$3,072,200.00</b>	<b>\$3,522,200.00</b>	<b>\$0.00</b>	<b>\$3,522,200.00</b>

**Section X** - The following revenues are estimated to be available to the **Child Nutrition Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #8	Current Budget
	3000 State and Federal Revenues	\$2,630,900.00	\$3,080,900.00		\$3,080,900.00
	4000 Local and Other Revenues	\$441,300.00	\$441,300.00		\$441,300.00
<b>TOTAL</b>		<b>\$3,072,200.00</b>	<b>\$3,522,200.00</b>	<b>\$0.00</b>	<b>\$3,522,200.00</b>

**Section XI** - The following amounts are hereby appropriated for operation of the local education agency in the **Other Specific Revenue Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #8	Current Budget
	5000 Instructional Services	\$1,595,500.88	\$1,754,186.88	\$37,222.81	\$1,791,409.69
	6000 System-Wide Support Services	\$327,674.16	\$387,405.61	\$234.77	\$387,640.38
	7000 Ancillary Services	\$41,648.00	\$41,648.00		\$41,648.00
	9000 Capital Outlay		\$31,000.00		\$31,000.00
<b>TOTAL</b>		<b>\$1,964,823.04</b>	<b>\$2,214,240.49</b>	<b>\$37,457.58</b>	<b>\$2,251,698.07</b>

**Section XII** - The following revenues are estimated to be available to the **Other Specific Revenue Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #8	Current Budget
	3000 State and Federal Revenues	\$1,304,257.16	\$1,455,243.16	\$81,753.62	\$1,536,996.78
	4000 Local and Other Revenues	\$660,565.88	\$758,997.33	-\$44,296.04	\$714,701.29
	4000 Fund Balance Appropriated-Medicaid				\$0.00
<b>TOTAL</b>		<b>\$1,964,823.04</b>	<b>\$2,214,240.49</b>	<b>\$37,457.58</b>	<b>\$2,251,698.07</b>

**Section XIII** - The Board hereby authorizes the Superintendent to transfer appropriations within a fund under the following conditions:

A. Amounts transferred do not exceed a cumulative total of plus or minus ten percent (10%) between functions.

Any such transfer shall be reported to the Board at its next regular meeting and recorded in the minutes.

**Section XIV.** Copies of the Budget Resolution shall be furnished immediately to the Superintendent and Finance Officer for the direction in carrying out their duties.

**READ AND APPROVED THIS FIFTEENTH DAY OF JUNE 2026.**

\_\_\_\_\_  
Tanya Dalton, Chairman, Board of Education

\_\_\_\_\_  
Dr. Lisa Fletcher, Secretary, Board of Education