



**TRANSYLVANIA COUNTY SCHOOLS  
FISCAL YEAR 2025-26  
BUDGET AMENDMENT #6**

*BE IT RESOLVED* by the Board of Education of the Transylvania County School Administrative Unit:

**Section I** - The following amounts are hereby appropriated for the operation of the school administrative unit in the **State Public School Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

Purpose Description	Beginning Budget	Amended Budget	Amendment #6	Current Budget
5000 Instructional Services	\$24,383,437.66	\$24,929,262.12	(\$96,801.90)	\$24,832,460.22
6000 System-Wide Support Services	\$3,630,901.87	\$3,681,429.79	\$116,716.90	\$3,798,146.69
7000 Ancillary Services	\$127,224.23	\$127,224.23		\$127,224.23
<b>TOTAL</b>	<b>\$28,141,563.76</b>	<b>\$28,737,916.14</b>	<b>\$19,915.00</b>	<b>\$28,757,831.14</b>

**Section II** - The following revenues are estimated to be available to the **State Public School Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose Description	Beginning Budget	Amended Budget	Amendment #6	Current Budget
3000 State Public School Fund Revenue	\$28,141,563.76	\$28,737,916.14	\$19,915.00	\$28,757,831.14
<b>TOTAL</b>	<b>\$28,141,563.76</b>	<b>\$28,737,916.14</b>	<b>\$19,915.00</b>	<b>\$28,757,831.14</b>

**Section III** - The following amounts are hereby appropriated for the operation of the local education agency in the **Local Current Expense Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose Description	Beginning Budget	Amended Budget	Amendment #6	Current Budget
5000 Instructional Services	\$8,422,723.00	\$8,376,723.00	\$180,000.00	\$8,556,723.00
6000 System-Wide Support Services	\$4,733,316.00		\$320,000.00	\$5,053,316.00
7000 Ancillary Services	\$33,832.00	\$79,832.00		\$79,832.00
8000 Non-Programmed Charges	\$1,600,000.00			\$1,600,000.00
<b>TOTAL</b>	<b>\$14,789,871.00</b>	<b>\$8,456,555.00</b>	<b>\$500,000.00</b>	<b>\$15,289,871.00</b>

**Section IV** - The following revenues are estimated to be available to the **Local Current Expense Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose Description	Beginning Budget	Amended Budget	Amendment #6	Current Budget
4000 County Appropriation/F&F	\$14,677,871.00			\$14,677,871.00
Fund Balance Appropriated	\$112,000.00		\$500,000.00	\$612,000.00
<b>TOTAL</b>	<b>\$14,789,871.00</b>	<b>\$112,000.00</b>	<b>\$500,000.00</b>	<b>\$15,289,871.00</b>

**Section V** - The following amounts are hereby appropriated for the operation of the local education agency in the **Federal Grants Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose Description	Beginning Budget	Amended Budget	Amendment #6	Current Budget
5000 Instructional Services	\$2,172,129.41	\$2,466,473.49	\$1,086.65	\$2,467,560.14
6000 System-Wide Support Services	\$10,820.81	\$4,598.00		\$4,598.00
7000 Ancillary Services				\$0.00
8000 Non-Programmed Charges	\$47,348.94	\$54,044.74	(\$1,086.65)	\$52,958.09
<b>TOTAL</b>	<b>\$2,230,299.16</b>	<b>\$2,525,116.23</b>	<b>\$0.00</b>	<b>\$2,525,116.23</b>

**Section VI** - The following revenues are estimated to be available to the **Federal Grants Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose Description	Beginning Budget	Amended Budget	Amendment #6	Current Budget
3000 Federal Grants Allotted Through NCDPI	\$2,230,299.16	\$2,525,116.23		\$2,525,116.23
<b>TOTAL</b>	<b>\$2,230,299.16</b>	<b>\$2,525,116.23</b>		<b>\$2,525,116.23</b>

**Section VII** - The following amounts are hereby appropriated for the operation of the local education agency in the **Capital Outlay Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose Description	Beginning Budget	Amended Budget	Amendment #6	Current Budget
5000 Instructional Services	\$700,860.00	\$1,147,979.85		\$1,147,979.85
6000 System-Wide Support Services	\$395,684.00	\$1,181,082.59		\$1,181,082.59
7000 Ancillary Services	\$95,462.00	\$95,462.00		\$95,462.00
9000 Capital Outlay		\$6,781,332.36		\$6,781,332.36
<b>TOTAL</b>	<b>\$1,192,006.00</b>	<b>\$9,205,856.80</b>		<b>\$9,205,856.80</b>

**Section VIII** - The following revenues are estimated to be available to the **Capital Outlay Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose Description	Beginning Budget	Amended Budget	Amendment #6	Current Budget
3000 State and Federal Funds		\$803,390.55		\$803,390.55
4000 County Appropriation	\$1,192,006.00	\$8,087,022.23		\$8,087,022.23
4910 Fund Balance Appropriated		\$315,444.02		\$315,444.02
<b>TOTAL</b>	<b>\$1,192,006.00</b>	<b>\$9,205,856.80</b>		<b>\$9,205,856.80</b>

**Section IX** - The following amounts are hereby appropriated for operation of the local education agency in the **Child Nutrition Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose Description	Beginning Budget	Amended Budget	Amendment #6	Current Budget
7000 Ancillary Services	\$3,072,200.00	\$3,522,200.00		\$3,522,200.00
<b>TOTAL</b>	<b>\$3,072,200.00</b>	<b>\$3,522,200.00</b>		<b>\$3,522,200.00</b>

**Section X** - The following revenues are estimated to be available to the **Child Nutrition Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #6	Current Budget
3000	State and Federal Revenues	\$2,630,900.00	\$3,080,900.00		\$3,080,900.00
4000	Local and Other Revenues	\$441,300.00	\$441,300.00		\$441,300.00
<b>TOTAL</b>		<b>\$3,072,200.00</b>	<b>\$3,522,200.00</b>		<b>\$3,522,200.00</b>

**Section XI** - The following amounts are hereby appropriated for operation of the local education agency in the **Other Specific Revenue Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #6	Current Budget
5000	Instructional Services	\$1,595,500.88	\$1,725,186.88	\$29,000.00	\$1,754,186.88
6000	System-Wide Support Services	\$327,674.16	\$337,338.06		\$337,338.06
7000	Ancillary Services	\$41,648.00	\$41,648.00		\$41,648.00
9000	Capital Outlay		\$31,000.00		\$31,000.00
<b>TOTAL</b>		<b>\$1,964,823.04</b>	<b>\$2,135,172.94</b>	<b>\$29,000.00</b>	<b>\$2,164,172.94</b>

**Section XII** - The following revenues are estimated to be available to the **Other Specific Revenue Fund** for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

Purpose	Description	Beginning Budget	Amended Budget	Amendment #6	Current Budget
3000	State and Federal Revenues	\$1,304,257.16	\$1,426,243.16	\$29,000.00	\$1,455,243.16
4000	Local and Other Revenues	\$660,565.88	\$708,929.78		\$708,929.78
4000	Fund Balance Appropriated-Medicaid				\$0.00
<b>TOTAL</b>		<b>\$1,964,823.04</b>	<b>\$2,135,172.94</b>	<b>\$29,000.00</b>	<b>\$2,164,172.94</b>

**Section XIII** - The Board hereby authorizes the Superintendent to transfer appropriations within a fund under the following conditions:

A. Amounts transferred do not exceed a cumulative total of plus or minus ten percent (10%) between functions.

Any such transfer shall be reported to the Board at its next regular meeting and recorded in the minutes.

**Section XIV.** Copies of the Budget Resolution shall be furnished immediately to the Superintendent and Finance Officer for the direction in carrying out their duties.

**READ AND APPROVED THIS TWENTIETH DAY OF APRIL 2026.**

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Tanya Dalton, Chairman, Board of Education

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Dr. Lisa Fletcher, Secretary, Board of Education