



**Administrative Unit: Transylvania County Schools (Unit 880)**

**I. Certification of Board of Education**

The Transylvania County Schools Board of Education hereby submits its Facility Needs Survey dated 10/27/2020 listing all improvements and additional facilities needed to accommodate projected enrollments through the 2020-21 school year and improvements to existing facilities to provide safe, comfortable environments that support the educational programs.

We do hereby certify that the needs identified herein are a true representation of our situation. Alternatives were considered and this plan provides the best balance between cost and benefit to our students. We understand that costs have been standardized to statewide averages to provide uniform comparisons.

\_\_\_\_\_, Chairman \_\_\_\_\_ Date

\_\_\_\_\_, Secretary, Ex-officio \_\_\_\_\_ Date

**2. Certification of Board of County Commissioners**

The Transylvania County Board of Commissioners has received and reviewed a copy of this survey prior to submission to the State Board of Education. This does not necessarily constitute endorsement of or commitment to fund the Facility Needs Survey.

\_\_\_\_\_, Chairman \_\_\_\_\_ Date

\_\_\_\_\_, County Manager or Clerk \_\_\_\_\_ Date



Transylvania County Schools Capacity Summary & Plan (0 to 5 years)

UNIT: 880			ADM 2019-20	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
				Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
880	304	Brevard Elementary	532	18	513	0	0	513	0	0	Renovations	18	550	0	0	550
880	308	Brevard High	712	0	0	0	1,088	1,088	0	0	None Needed	0	0	0	1,088	1,088
880	312	Brevard Middle	560	0	0	799	0	799	0	0	Renovations	0	0	799	0	799
880	318	Pisgah Forest Elementa	489	0	533	0	0	533	0	0	Addition/Renovation	36	575	0	0	575
880	320	Davidson River School	76	0	0	0	146	146	0	0	None Needed	0	0	0	146	146
880	324	Rosman Elementary	304	18	408	0	0	408	0	0	Renovations	18	408	0	0	408
880	328	Rosman High	279	0	0	0	527	527	0	0	None Needed	0	0	0	527	527
880	330	Rosman Middle	238	0	0	316	0	316	0	0	None Needed	0	0	316	0	316
880	336	T C Henderson	111	18	130	0	0	130	0	0	Renovations	0	130	0	0	130
<b>Totals:</b>			<b>3,301</b>	<b>54</b>	<b>1,584</b>	<b>1,115</b>	<b>1,761</b>	<b>4,460</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>1,663</b>	<b>1,115</b>	<b>1,761</b>	<b>4,539</b>	

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>		<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
<b>Current Capacity:</b>	1,584	1,115	1,761	4,460	<b>Total Capacity:</b>	1,663	1,115	1,761	4,539
<b>ADM 2019-20:</b>	1,436	798	1,067	3,301	<b>Proj Enrollment 2024-25:</b>	1,521	702	1,189	3,412
<b>Difference:</b>	148	317	694	1,159	<b>Difference:</b>	142	413	572	1,127



Transylvania County Schools Cost Summary (0 to 5 years)

Unit: 880		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
304	Brevard Elementary	1	0	0	4,685,627	0	0	\$4,685,627
312	Brevard Middle	1	0	0	2,831,264	0	0	\$2,831,264
318	Pisgah Forest Elementary	1	0	2,086,312	3,154,187	174,323	0	\$5,414,822
324	Rosman Elementary	1	0	0	8,798,014	0	0	\$8,798,014
336	T C Henderson	1	0	0	1,038,822	0	0	\$1,038,822
<b>Totals:</b>			<b>0</b>	<b>2,086,312</b>	<b>20,507,914</b>	<b>174,323</b>	<b>0</b>	<b>\$22,768,549</b>



**Brevard Elementary**

School Number: **880-304**

Planned Capacity: **550**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>10/27/2020</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1 Clrms:							
Grades 2-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$250						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Brevard Elementary

School Number: **880-304**

Planned Capacity: **550**

Priority: **1**

Pre-K Capacity: **18**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>1,094,144</b>		1,094,144
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	<b>3,039</b>	s.f. X \$60.00 per sq. ft. =	<b>182,340</b>
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>127,212</b>	s.f. X \$2.50 per sq. ft. =	<b>318,030</b>
Flooring:	<b>8,417</b>	s.f. X \$3.25 per sq. ft. =	<b>27,355</b>
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>50,885</b>	s.f. X \$25.00 per sq. ft. =	<b>1,272,125</b>
Electrical Service:		s.f.	
Lighting:	<b>79,508</b>	s.f. X \$8.00 per sq. ft. =	<b>636,064</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$	<b>424,058</b>		424,058
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>3,954,116</b>
Contingency (10% of renovation cost):			395,412
Admin. and Design Fees (8.5% of renovation cost):			336,100
<b>Total Renovation Cost:</b>			<b>\$4,685,627</b>



Brevard Elementary

School Number: 880-304

Planned Capacity: 550

Priority: 1

Pre-K Capacity: 18

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$4,685,627**

**Notes/Comments:**

[Empty text box for notes and comments]

**Justifications** Why are these improvements needed?

- Air Conditioning / Energy Conservation
- Building Code / Life Safety

**Funding**

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project? Lottery, state bond



**Brevard Middle**

School Number: **880-312**

Planned Capacity: **799**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>10/27/2020</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1 Clrms:							
Grades 2-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$250						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Brevard Middle

School Number: **880-312**

Planned Capacity: **799**

Priority: **1**

Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	<b>14,822</b>	s.f. X \$20.00 per sq. ft. =	<b>296,440</b>
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>47,230</b>	s.f. X \$25.00 per sq. ft. =	<b>1,180,750</b>
Electrical Service:	<b>36,692</b>	s.f. X \$6.00 per sq. ft. =	<b>220,152</b>
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	<b>314,499</b>		<b>314,499</b>
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$	<b>377,411</b>	Science lab renovations	<b>377,411</b>
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,389,252</b>
Contingency (10% of renovation cost):			238,925
Admin. and Design Fees (8.5% of renovation cost):			203,086
<b>Total Renovation Cost:</b>			<b>\$2,831,264</b>





Brevard Middle

School Number: 880-312

Planned Capacity: 799

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$2,831,264**

**Notes/Comments:**

[Empty text box for notes and comments]

**Justifications** Why are these improvements needed?

- Air Conditioning / Energy Conservation
- Replace obsolete facilities

**Funding**

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project? Lottery, state bond



**Pisgah Forest Elementary**

School Number: **880-318**

Planned Capacity: **575**

Priority: **1**

Pre-K Capacity: **36**

<b>Additions</b>		Date: <b>10/27/2020</b>			<b>Estimated Cost</b>	
<b>Academic Classrooms</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:	<b>1</b>			1,200	s.f. X \$237.50 per sq. ft. =	285,000
Kindergartens:	<b>1</b>			1,200	s.f. X \$237.50 per sq. ft. =	285,000
Grades 1 Clrms:	<b>1</b>			1,000	s.f. X \$225.00 per sq. ft. =	225,000
Grades 2-3 Clrms:	<b>1</b>			1,000	s.f. X \$225.00 per sq. ft. =	225,000
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
<b>Arts Education</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
<b>Vocational</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
<b>Physical Education, etc</b>						
	<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>1,090</b>	s.f. X \$325.00 per sq. ft. =	354,250
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
<b>Core Facilities</b>						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
<b>Admin/Guidance Area:</b>						
<b>Other/misc. Area:</b>						
Subtotals:				5,490	s.f.	1,374,250
Bldg. Support/Circulation:				1,921	s.f. X \$250.00 per sq. ft. =	480,250
<b>Total Area (s.f.) Added:</b>				<b>7,411</b>	Const. Cost (\$250.24/s.f.):	<b>\$1,854,500</b>
<b>Demolition of Existing Buildings:</b>						
Contingency:					( 5% of Const. Cost )	92,725
Admin. and Design Fees:					( 7.5% of Const. Cost )	139,088
<b>Total for Additions:</b>						<b>\$2,086,312</b>
*Base-line Cost/ sq.ft.: \$250						

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Pisgah Forest Elementary

School Number: **880-318**  
Priority: **1**

Planned Capacity: **575**  
Pre-K Capacity: **36**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>212,351</b>	gutters, paint, column replacement	212,351
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$			
Ceilings:	<b>121,452</b>	s.f. X \$2.50 per sq. ft. =	303,630
Flooring:	<b>121,452</b>	s.f. X \$3.25 per sq. ft. =	394,719
Painting:	<b>121,452</b>	s.f. X \$2.50 per sq. ft. =	303,630
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>55,747</b>	s.f. X \$25.00 per sq. ft. =	1,393,675
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	<b>53,756</b>		53,756
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>2,661,761</b>
Contingency (10% of renovation cost):			266,176
Admin. and Design Fees (8.5% of renovation cost):			226,250
<b>Total Renovation Cost:</b>			<b>\$3,154,187</b>



Pisgah Forest Elementary

School Number: **880-318**

Planned Capacity: **575**

Priority: **1**

Pre-K Capacity: **36**

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:		\$1,854,500 x 0.094. =	<b>174,323</b>
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			<b>\$174,323</b>

**Total Cost of Additions and Renovations: \$5,414,822**

**Notes/Comments:**

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



**Rosman Elementary**

School Number: **880-324**

Planned Capacity: **408**

Priority: **1**

Pre-K Capacity: **18**

<b>Additions</b>		Date: <b>10/27/2020</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1 Clrms:							
Grades 2-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$250						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =



Rosman Elementary

School Number: **880-324**

Planned Capacity: **408**

Priority: **1**

Pre-K Capacity: **18**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>298,000</b>		298,000
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	<b>163,884</b>	Exterior paint	163,884
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$	<b>3,207,122</b>		3,207,122
Ceilings:	<b>40,553</b>	s.f. X \$2.50 per sq. ft. =	<b>101,382</b>
Flooring:	<b>40,553</b>	s.f. X \$3.25 per sq. ft. =	<b>131,797</b>
Painting:	<b>40,553</b>	s.f. X \$2.50 per sq. ft. =	<b>101,382</b>
Other Bldg/Interior (describe):\$	<b>716,460</b>	Hallway/office/classroom reconfiguration	716,460
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>25,681</b>	s.f. X \$25.00 per sq. ft. =	<b>642,025</b>
Electrical Service:	<b>133,755</b>	s.f. X \$6.00 per sq. ft. =	<b>802,530</b>
Lighting:	<b>40,553</b>	s.f. X \$8.00 per sq. ft. =	<b>324,424</b>
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	<b>451,424</b>		451,424
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$	<b>395,000</b>		395,000
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	<b>89,054</b>		89,054
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>7,424,484</b>
Contingency (10% of renovation cost):			742,448
Admin. and Design Fees (8.5% of renovation cost):			631,081
<b>Total Renovation Cost:</b>			<b>\$8,798,014</b>



Rosman Elementary

School Number: **880-324**

Planned Capacity: **408**

Priority: **1**

Pre-K Capacity: **18**

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$8,798,014**

**Notes/Comments:**

[Empty text box for notes and comments]

**Justifications** Why are these improvements needed?

1.
2.

**Funding**

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



T C Henderson

School Number: **880-336**

Planned Capacity: **130**

Priority: **1**

Pre-K Capacity: **0**

<b>Additions</b>		Date: <b>10/27/2020</b>			<b>Estimated Cost</b>		
<b>Academic Classrooms</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>	<b>Area (sf)</b>		
Pre-K Clrms:							
Kindergartens:							
Grades 1 Clrms:							
Grades 2-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
<b>Arts Education</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
<b>Vocational</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
<b>Physical Education,etc</b>		<b>Elem</b>	<b>Middle</b>	<b>High</b>			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
<b>Core Facilities</b>							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
<b>Admin/Guidance Area:</b>							
<b>Other/misc. Area:</b>							
Subtotals:							
Bldg. Support/Circulation:							
<b>Total Area (s.f.) Added:</b>						Const. Cost:	
<b>Demolition of Existing Buildings:</b>					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$250						<b>Total for Additions:</b>	

**Land Purchase**

Additional Land Needed:  Acres x \$  /Acre =





T C Henderson

School Number: **880-336**  
Priority: **1**

Planned Capacity: **130**  
Pre-K Capacity: **0**

**Renovations**

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	<b>425,500</b>		425,500
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
<b>Building/ Exterior/ Structure</b>			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
<b>Interior/ Finishes</b>			
Partition/Wall Construction:\$	<b>24,313</b>		24,313
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
<b>Plumbing/ HVAC/ Electrical</b>			
Air Conditioning:	<b>9,633</b>	s.f. X \$25.00 per sq. ft. =	<b>240,825</b>
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
<b>Bldg. Code/ Life Safety</b>			
Bldg. Code/ Life Safety:\$	<b>72,943</b>		72,943
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	<b>113,062</b>		113,062
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
<b>Hazardous Mat'l/ Environmental</b>			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
<b>Other Renovations (not incl. above)</b>			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
<b>Subtotal:</b>			<b>876,643</b>
Contingency (10% of renovation cost):			87,664
Admin. and Design Fees (8.5% of renovation cost):			74,515
<b>Total Renovation Cost:</b>			<b>\$1,038,822</b>



T C Henderson

School Number: 880-336

Planned Capacity: 130

Priority: 1

Pre-K Capacity: 0

**Furnishings/ Equipment**

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
<b>Total Furn./ Eqpt.</b>			

**Total Cost of Additions and Renovations: \$1,038,822**

**Notes/Comments:**

[Empty text box for notes and comments]

**Justifications** Why are these improvements needed?

1. Depreciation/ Deferred Maintenance
2. Building Code / Life Safety

**Funding**

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project? Lottery, state bond



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-304** School: **Brevard Elementary**

Type: **Elementary** Grades: **0K-05** Current ADM **532**

## General Information Survey (this school)

- 1. Operational calendar.
- 2. For high schools, provide current scheduling format.
- 3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
- 4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist?  
<https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf>
- 5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
- 6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
- 7. Staff or private janitorial services?
- 8. LEED certification? (any buildings)
- 9. Number of mobile units on this campus - in use?
- 10. Number of mobile units on this campus - out of use?
- 11. Number of SROs?
- 12. Number of School Nurses?
- 13. Number of Assistant Principals?
- 14. Number of School Counselors?
- 15. Total expenditures for Capital Projects last 5 years? (this campus)



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-304** School: **Brevard Elementary**

Type: **Elementary** Grades: **0K-05** Current ADM **532**

## Special Programs / Facilities Survey (this campus)

<input type="checkbox"/> Yes	16. Pre-K? (not child care)
<input type="checkbox"/>	17. CTE programs?
<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
<input type="checkbox"/>	18. Auto body/paint shop?
<input type="checkbox"/>	19. Auto repair shop?
<input type="checkbox"/>	20. JROTC program?
<input type="checkbox"/>	21. Shooting range?
<input type="checkbox"/>	22. Greenhouse?
<input type="checkbox"/>	23. Swimming pool?
<input type="checkbox"/>	24. Fire training facility?
<input type="checkbox"/>	25. List any other specialty programs and/or facilities.

## Shared Campus Usage Survey (this campus)

<input type="checkbox"/> No	26. Alternative school?
<input type="checkbox"/>	27. Childcare Facility? (not Pre-K)
<input type="checkbox"/> No	28. Lunch prepared on this site for transport to other schools?
<input type="checkbox"/> No	29. Community College use?
<input type="checkbox"/> Yes	30. Parks and Recreation use?
<input type="checkbox"/> No	31. Public Library use?
<input type="checkbox"/> No	32. Community Health Clinic?
<input type="checkbox"/> No	33. Designation as a storm shelter / emergency shelter?
<input type="checkbox"/> No	34. Site serves as a regional bus facility?
<input type="checkbox"/>	35. List any other critical / shared facility services operating under an MOU?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-304** School: **Brevard Elementary**

Type: **Elementary** Grades: **0K-05** Current ADM **532**

## Campus Infrastructure Survey (this campus)

- 36. Oldest building on campus - year built?
- 37. Newest building on campus - year built?
- 38. Year of most recent renovation?
- 39. Are there retaining walls on site?
- 40. Water service provider?
- 41. Sewer service provider?
- 42. Emergency generator use?
- 43. Fossil fuel type used on this campus?
- 44. Underground fuel storage tanks remaining?
- 45. Is campus totally abated / known to be free of asbestos, lead, etc.?
- 46. Any all-wood constructed educational buildings on campus?
- 47. Use of any PV / solar arrays?
- 48. Bus lot with parking for local route only?
- 49. Technology / Broadband service type?
- 50. Percentage of students with reliable home internet connection?
- 51. Status of named storm damage repairs, if any?
- 52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-308** School: **Brevard High**  
 Type: **High** Grades: **09-12** Current ADM **712**

## General Information Survey (this school)

<input type="text" value="traditional school"/>	1. Operational calendar.
<input type="text" value="block"/>	2. For high schools, provide current scheduling format.
<input type="text" value="None"/>	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
<input type="text" value="Yes"/>	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist? <a href="https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf">https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf</a>
<input type="text" value="Yes"/>	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
<input type="text" value="Yes"/>	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
<input type="text" value="Staff"/>	7. Staff or private janitorial services?
<input type="text" value="No"/>	8. LEED certification? (any buildings)
<input type="text" value="0"/>	9. Number of mobile units on this campus - in use?
<input type="text" value="0"/>	10. Number of mobile units on this campus - out of use?
<input type="text" value="1"/>	11. Number of SROs?
<input type="text" value="1"/>	12. Number of School Nurses?
<input type="text" value="2"/>	13. Number of Assistant Principals?
<input type="text" value="2"/>	14. Number of School Counselors?
<input type="text" value="1162891"/>	15. Total expenditures for Capital Projects last 5 years? (this campus)



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-308** School: **Brevard High**

Type: **High** Grades: **09-12** Current ADM **712**

## Special Programs / Facilities Survey (this campus)

- 16. Pre-K? (not child care)
- 17. CTE programs?
- 18. Auto body/paint shop?
- 19. Auto repair shop?
- 20. JROTC program?
- 21. Shooting range?
- 22. Greenhouse?
- 23. Swimming pool?
- 24. Fire training facility?
- 25. List any other specialty programs and/or facilities.

## Shared Campus Usage Survey (this campus)

- 26. Alternative school?
- 27. Childcare Facility? (not Pre-K)
- 28. Lunch prepared on this site for transport to other schools?
- 29. Community College use?
- 30. Parks and Recreation use?
- 31. Public Library use?
- 32. Community Health Clinic?
- 33. Designation as a storm shelter / emergency shelter?
- 34. Site serves as a regional bus facility?
- 35. List any other critical / shared facility services operating under an MOU?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-308** School: **Brevard High**

Type: **High** Grades: **09-12** Current ADM **712**

## Campus Infrastructure Survey (this campus)

- 36. Oldest building on campus - year built?
- 37. Newest building on campus - year built?
- 38. Year of most recent renovation?
- 39. Are there retaining walls on site?
- 40. Water service provider?
- 41. Sewer service provider?
- 42. Emergency generator use?
- 43. Fossil fuel type used on this campus?
- 44. Underground fuel storage tanks remaining?
- 45. Is campus totally abated / known to be free of asbestos, lead, etc.?
- 46. Any all-wood constructed educational buildings on campus?
- 47. Use of any PV / solar arrays?
- 48. Bus lot with parking for local route only?
- 49. Technology / Broadband service type?
- 50. Percentage of students with reliable home internet connection?
- 51. Status of named storm damage repairs, if any?
- 52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?





# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-312** School: **Brevard Middle**  
 Type: **Middle** Grades: **06-08** Current ADM **560**

## General Information Survey (this school)

<input type="text" value="traditional school"/>	1. Operational calendar.
<input type="text"/>	2. For high schools, provide current scheduling format.
<input type="text" value="None"/>	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
<input type="text" value="No"/>	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist? <a href="https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf">https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf</a>
<input type="text" value="Yes"/>	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
<input type="text" value="Yes"/>	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
<input type="text" value="Staff"/>	7. Staff or private janitorial services?
<input type="text" value="No"/>	8. LEED certification? (any buildings)
<input type="text" value="0"/>	9. Number of mobile units on this campus - in use?
<input type="text" value="0"/>	10. Number of mobile units on this campus - out of use?
<input type="text" value="1"/>	11. Number of SROs?
<input type="text" value="1"/>	12. Number of School Nurses?
<input type="text" value="2"/>	13. Number of Assistant Principals?
<input type="text" value="1"/>	14. Number of School Counselors?
<input type="text" value="894426"/>	15. Total expenditures for Capital Projects last 5 years? (this campus)



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-312** School: **Brevard Middle**

Type: **Middle** Grades: **06-08** Current ADM **560**

## Special Programs / Facilities Survey (this campus)

- No 16. Pre-K? (not child care)
- 17. CTE programs?
- 
- No 18. Auto body/paint shop?
- No 19. Auto repair shop?
- No 20. JROTC program?
- No 21. Shooting range?
- No 22. Greenhouse?
- No 23. Swimming pool?
- No 24. Fire training facility?
- 25. List any other specialty programs and/or facilities.

## Shared Campus Usage Survey (this campus)

- No 26. Alternative school?
- 27. Childcare Facility? (not Pre-K)
- Yes 28. Lunch prepared on this site for transport to other schools?
- No 29. Community College use?
- Yes 30. Parks and Recreation use?
- No 31. Public Library use?
- No 32. Community Health Clinic?
- No 33. Designation as a storm shelter / emergency shelter?
- No 34. Site serves as a regional bus facility?
- 35. List any other critical / shared facility services operating under an MOU?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-312** School: **Brevard Middle**

Type: **Middle** Grades: **06-08** Current ADM **560**

## Campus Infrastructure Survey (this campus)

- 36. Oldest building on campus - year built?
- 37. Newest building on campus - year built?
- 38. Year of most recent renovation?
- 39. Are there retaining walls on site?
- 40. Water service provider?
- 41. Sewer service provider?
- 42. Emergency generator use?
- 43. Fossil fuel type used on this campus?
- 44. Underground fuel storage tanks remaining?
- 45. Is campus totally abated / known to be free of asbestos, lead, etc.?
- 46. Any all-wood constructed educational buildings on campus?
- 47. Use of any PV / solar arrays?
- 48. Bus lot with parking for local route only?
- 49. Technology / Broadband service type?
- 50. Percentage of students with reliable home internet connection?
- 51. Status of named storm damage repairs, if any?
- 52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-320** School: **Davidson River School**  
 Type: **Other** Grades: **09-12** Current ADM **76**

## General Information Survey (this school)

<input type="text" value="traditional school"/>	1. Operational calendar.
<input type="text" value="block"/>	2. For high schools, provide current scheduling format.
<input type="text" value="None"/>	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
<input type="text" value="No"/>	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist? <a href="https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf">https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf</a>
<input type="text" value="Yes"/>	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
<input type="text" value="Yes"/>	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
<input type="text" value="Private"/>	7. Staff or private janitorial services?
<input type="text" value="No"/>	8. LEED certification? (any buildings)
<input type="text" value="0"/>	9. Number of mobile units on this campus - in use?
<input type="text" value="0"/>	10. Number of mobile units on this campus - out of use?
<input type="text" value="1"/>	11. Number of SROs?
<input type="text" value="0"/>	12. Number of School Nurses?
<input type="text" value="0"/>	13. Number of Assistant Principals?
<input type="text" value="1"/>	14. Number of School Counselors?
<input type="text" value="55259"/>	15. Total expenditures for Capital Projects last 5 years? (this campus)



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-320** School: **Davidson River School**

Type: **Other** Grades: **09-12** Current ADM **76**

## Special Programs / Facilities Survey (this campus)

16. Pre-K? (not child care)

17. CTE programs?

18. Auto body/paint shop?

19. Auto repair shop?

20. JROTC program?

21. Shooting range?

22. Greenhouse?

23. Swimming pool?

24. Fire training facility?

25. List any other specialty programs and/or facilities.

## Shared Campus Usage Survey (this campus)

26. Alternative school?

27. Childcare Facility? (not Pre-K)

28. Lunch prepared on this site for transport to other schools?

29. Community College use?

30. Parks and Recreation use?

31. Public Library use?

32. Community Health Clinic?

33. Designation as a storm shelter / emergency shelter?

34. Site serves as a regional bus facility?

35. List any other critical / shared facility services operating under an MOU?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-320** School: **Davidson River School**

Type: **Other** Grades: **09-12** Current ADM **76**

## Campus Infrastructure Survey (this campus)

- 36. Oldest building on campus - year built?
- 37. Newest building on campus - year built?
- 38. Year of most recent renovation?
- 39. Are there retaining walls on site?
- 40. Water service provider?
- 41. Sewer service provider?
- 42. Emergency generator use?
- 43. Fossil fuel type used on this campus?
- 44. Underground fuel storage tanks remaining?
- 45. Is campus totally abated / known to be free of asbestos, lead, etc.?
- 46. Any all-wood constructed educational buildings on campus?
- 47. Use of any PV / solar arrays?
- 48. Bus lot with parking for local route only?
- 49. Technology / Broadband service type?
- 50. Percentage of students with reliable home internet connection?
- 51. Status of named storm damage repairs, if any?
- 52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-318** School: **Pisgah Forest Elementary**

Type: **Elementary** Grades: **0K-05** Current ADM **489**

## General Information Survey (this school)

- 1. Operational calendar.
- 2. For high schools, provide current scheduling format.
- 3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
- 4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist?  
<https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf>
- 5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
- 6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
- 7. Staff or private janitorial services?
- 8. LEED certification? (any buildings)
- 9. Number of mobile units on this campus - in use?
- 10. Number of mobile units on this campus - out of use?
- 11. Number of SROs?
- 12. Number of School Nurses?
- 13. Number of Assistant Principals?
- 14. Number of School Counselors?
- 15. Total expenditures for Capital Projects last 5 years? (this campus)



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-318** School: **Pisgah Forest Elementary**

Type: **Elementary** Grades: **0K-05** Current ADM **489**

## Special Programs / Facilities Survey (this campus)

<input type="checkbox"/> Yes	16. Pre-K? (not child care)
<input type="checkbox"/>	17. CTE programs?
<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
<input type="checkbox"/>	18. Auto body/paint shop?
<input type="checkbox"/>	19. Auto repair shop?
<input type="checkbox"/>	20. JROTC program?
<input type="checkbox"/>	21. Shooting range?
<input type="checkbox"/>	22. Greenhouse?
<input type="checkbox"/>	23. Swimming pool?
<input type="checkbox"/>	24. Fire training facility?
<input type="checkbox"/>	25. List any other specialty programs and/or facilities.

## Shared Campus Usage Survey (this campus)

<input type="checkbox"/> No	26. Alternative school?
<input type="checkbox"/>	27. Childcare Facility? (not Pre-K)
<input type="checkbox"/> No	28. Lunch prepared on this site for transport to other schools?
<input type="checkbox"/> No	29. Community College use?
<input type="checkbox"/> Yes	30. Parks and Recreation use?
<input type="checkbox"/> No	31. Public Library use?
<input type="checkbox"/> No	32. Community Health Clinic?
<input type="checkbox"/> Yes	33. Designation as a storm shelter / emergency shelter?
<input type="checkbox"/> No	34. Site serves as a regional bus facility?
<input type="checkbox"/>	35. List any other critical / shared facility services operating under an MOU?





# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-318** School: **Pisgah Forest Elementary**

Type: **Elementary** Grades: **0K-05** Current ADM **489**

## Campus Infrastructure Survey (this campus)

- 36. Oldest building on campus - year built?
- 37. Newest building on campus - year built?
- 38. Year of most recent renovation?
- 39. Are there retaining walls on site?
- 40. Water service provider?
- 41. Sewer service provider?
- 42. Emergency generator use?
- 43. Fossil fuel type used on this campus?
- 44. Underground fuel storage tanks remaining?
- 45. Is campus totally abated / known to be free of asbestos, lead, etc.?
- 46. Any all-wood constructed educational buildings on campus?
- 47. Use of any PV / solar arrays?
- 48. Bus lot with parking for local route only?
- 49. Technology / Broadband service type?
- 50. Percentage of students with reliable home internet connection?
- 51. Status of named storm damage repairs, if any?
- 52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-324** School: **Rosman Elementary**

Type: **Elementary** Grades: **0K-05** Current ADM **304**

## General Information Survey (this school)

<input type="text" value="traditional school"/>	1. Operational calendar.
<input type="text"/>	2. For high schools, provide current scheduling format.
<input type="text" value="None"/>	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
<input type="text"/>	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist? <a href="https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf">https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf</a>
<input type="text" value="No"/>	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
<input type="text" value="Yes"/>	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
<input type="text" value="Staff"/>	7. Staff or private janitorial services?
<input type="text" value="No"/>	8. LEED certification? (any buildings)
<input type="text" value="0"/>	9. Number of mobile units on this campus - in use?
<input type="text" value="0"/>	10. Number of mobile units on this campus - out of use?
<input type="text" value="1"/>	11. Number of SROs?
<input type="text" value="0"/>	12. Number of School Nurses?
<input type="text" value="0"/>	13. Number of Assistant Principals?
<input type="text" value="1"/>	14. Number of School Counselors?
<input type="text" value="327161"/>	15. Total expenditures for Capital Projects last 5 years? (this campus)



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-324** School: **Rosman Elementary**

Type: **Elementary** Grades: **0K-05** Current ADM **304**

## Special Programs / Facilities Survey (this campus)

<input type="checkbox"/> Yes	16. Pre-K? (not child care)
<input type="checkbox"/>	17. CTE programs?
<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
<input type="checkbox"/>	18. Auto body/paint shop?
<input type="checkbox"/>	19. Auto repair shop?
<input type="checkbox"/>	20. JROTC program?
<input type="checkbox"/>	21. Shooting range?
<input type="checkbox"/>	22. Greenhouse?
<input type="checkbox"/>	23. Swimming pool?
<input type="checkbox"/>	24. Fire training facility?
<input type="checkbox"/>	25. List any other specialty programs and/or facilities.

## Shared Campus Usage Survey (this campus)

<input type="checkbox"/> No	26. Alternative school?
<input type="checkbox"/> school operated	27. Childcare Facility? (not Pre-K)
<input type="checkbox"/> No	28. Lunch prepared on this site for transport to other schools?
<input type="checkbox"/> No	29. Community College use?
<input type="checkbox"/> Yes	30. Parks and Recreation use?
<input type="checkbox"/> No	31. Public Library use?
<input type="checkbox"/> No	32. Community Health Clinic?
<input type="checkbox"/> No	33. Designation as a storm shelter / emergency shelter?
<input type="checkbox"/> No	34. Site serves as a regional bus facility?
<input type="checkbox"/>	35. List any other critical / shared facility services operating under an MOU?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-324** School: **Rosman Elementary**

Type: **Elementary** Grades: **0K-05** Current ADM **304**

## Campus Infrastructure Survey (this campus)

- 36. Oldest building on campus - year built?
- 37. Newest building on campus - year built?
- 38. Year of most recent renovation?
- 39. Are there retaining walls on site?
- 40. Water service provider?
- 41. Sewer service provider?
- 42. Emergency generator use?
- 43. Fossil fuel type used on this campus?
- 44. Underground fuel storage tanks remaining?
- 45. Is campus totally abated / known to be free of asbestos, lead, etc.?
- 46. Any all-wood constructed educational buildings on campus?
- 47. Use of any PV / solar arrays?
- 48. Bus lot with parking for local route only?
- 49. Technology / Broadband service type?
- 50. Percentage of students with reliable home internet connection?
- 51. Status of named storm damage repairs, if any?
- 52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-328** School: **Rosman High**

Type: **High** Grades: **09-12** Current ADM **279**

## General Information Survey (this school)

- 1. Operational calendar.
- 2. For high schools, provide current scheduling format.
- 3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
- 4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist?  
<https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf>
- 5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
- 6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
- 7. Staff or private janitorial services?
- 8. LEED certification? (any buildings)
- 9. Number of mobile units on this campus - in use?
- 10. Number of mobile units on this campus - out of use?
- 11. Number of SROs?
- 12. Number of School Nurses?
- 13. Number of Assistant Principals?
- 14. Number of School Counselors?
- 15. Total expenditures for Capital Projects last 5 years? (this campus)



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-328** School: **Rosman High**

Type: **High** Grades: **09-12** Current ADM **279**

## Special Programs / Facilities Survey (this campus)

- 16. Pre-K? (not child care)
- 17. CTE programs?
- 
- 18. Auto body/paint shop?
- 19. Auto repair shop?
- 20. JROTC program?
- 21. Shooting range?
- 22. Greenhouse?
- 23. Swimming pool?
- 24. Fire training facility?
- 25. List any other specialty programs and/or facilities.

## Shared Campus Usage Survey (this campus)

- 26. Alternative school?
- 27. Childcare Facility? (not Pre-K)
- 28. Lunch prepared on this site for transport to other schools?
- 29. Community College use?
- 30. Parks and Recreation use?
- 31. Public Library use?
- 32. Community Health Clinic?
- 33. Designation as a storm shelter / emergency shelter?
- 34. Site serves as a regional bus facility?
- 35. List any other critical / shared facility services operating under an MOU?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-328** School: **Rosman High**

Type: **High** Grades: **09-12** Current ADM **279**

## Campus Infrastructure Survey (this campus)

- 36. Oldest building on campus - year built?
- 37. Newest building on campus - year built?
- 38. Year of most recent renovation?
- 39. Are there retaining walls on site?
- 40. Water service provider?
- 41. Sewer service provider?
- 42. Emergency generator use?
- 43. Fossil fuel type used on this campus?
- 44. Underground fuel storage tanks remaining?
- 45. Is campus totally abated / known to be free of asbestos, lead, etc.?
- 46. Any all-wood constructed educational buildings on campus?
- 47. Use of any PV / solar arrays?
- 48. Bus lot with parking for local route only?
- 49. Technology / Broadband service type?
- 50. Percentage of students with reliable home internet connection?
- 51. Status of named storm damage repairs, if any?
- 52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-330** School: **Rosman Middle**  
 Type: **Middle** Grades: **06-08** Current ADM **238**

## General Information Survey (this school)

<input type="text" value="traditional school"/>	1. Operational calendar.
<input type="text"/>	2. For high schools, provide current scheduling format.
<input type="text" value="None"/>	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
<input type="text" value="Yes"/>	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist? <a href="https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf">https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf</a>
<input type="text" value="No"/>	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
<input type="text" value="Yes"/>	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
<input type="text" value="Staff"/>	7. Staff or private janitorial services?
<input type="text" value="No"/>	8. LEED certification? (any buildings)
<input type="text" value="0"/>	9. Number of mobile units on this campus - in use?
<input type="text" value="0"/>	10. Number of mobile units on this campus - out of use?
<input type="text" value="1"/>	11. Number of SROs?
<input type="text" value="0"/>	12. Number of School Nurses?
<input type="text" value="0"/>	13. Number of Assistant Principals?
<input type="text" value="1"/>	14. Number of School Counselors?
<input type="text" value="0"/>	15. Total expenditures for Capital Projects last 5 years? (this campus)





# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-330** School: **Rosman Middle**

Type: **Middle** Grades: **06-08** Current ADM **238**

## Special Programs / Facilities Survey (this campus)

- No 16. Pre-K? (not child care)
- 17. CTE programs?
- No 18. Auto body/paint shop?
- No 19. Auto repair shop?
- No 20. JROTC program?
- No 21. Shooting range?
- Yes 22. Greenhouse?
- No 23. Swimming pool?
- No 24. Fire training facility?
- 25. List any other specialty programs and/or facilities.

## Shared Campus Usage Survey (this campus)

- No 26. Alternative school?
- 27. Childcare Facility? (not Pre-K)
- No 28. Lunch prepared on this site for transport to other schools?
- No 29. Community College use?
- No 30. Parks and Recreation use?
- No 31. Public Library use?
- No 32. Community Health Clinic?
- No 33. Designation as a storm shelter / emergency shelter?
- No 34. Site serves as a regional bus facility?
- 35. List any other critical / shared facility services operating under an MOU?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-330** School: **Rosman Middle**

Type: **Middle** Grades: **06-08** Current ADM **238**

## Campus Infrastructure Survey (this campus)

- 36. Oldest building on campus - year built?
- 37. Newest building on campus - year built?
- 38. Year of most recent renovation?
- 39. Are there retaining walls on site?
- 40. Water service provider?
- 41. Sewer service provider?
- 42. Emergency generator use?
- 43. Fossil fuel type used on this campus?
- 44. Underground fuel storage tanks remaining?
- 45. Is campus totally abated / known to be free of asbestos, lead, etc.?
- 46. Any all-wood constructed educational buildings on campus?
- 47. Use of any PV / solar arrays?
- 48. Bus lot with parking for local route only?
- 49. Technology / Broadband service type?
- 50. Percentage of students with reliable home internet connection?
- 51. Status of named storm damage repairs, if any?
- 52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-336** School: **T C Henderson**  
 Type: **Elementary** Grades: **0K-05** Current ADM **111**

## General Information Survey (this school)

<input type="text" value="traditional school"/>	1. Operational calendar.
<input type="text"/>	2. For high schools, provide current scheduling format.
<input type="text" value="Magnet"/>	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
<input type="text"/>	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist? <a href="https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf">https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf</a>
<input type="text" value="Yes"/>	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
<input type="text" value="Yes"/>	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
<input type="text" value="Staff"/>	7. Staff or private janitorial services?
<input type="text" value="No"/>	8. LEED certification? (any buildings)
<input type="text" value="0"/>	9. Number of mobile units on this campus - in use?
<input type="text" value="0"/>	10. Number of mobile units on this campus - out of use?
<input type="text" value="1"/>	11. Number of SROs?
<input type="text" value="0"/>	12. Number of School Nurses?
<input type="text" value="0"/>	13. Number of Assistant Principals?
<input type="text" value="1"/>	14. Number of School Counselors?
<input type="text" value="97194"/>	15. Total expenditures for Capital Projects last 5 years? (this campus)



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-336** School: **T C Henderson**

Type: **Elementary** Grades: **0K-05** Current ADM **111**

## Special Programs / Facilities Survey (this campus)

- Yes 16. Pre-K? (not child care)
- 17. CTE programs?
- 
- No 18. Auto body/paint shop?
- No 19. Auto repair shop?
- No 20. JROTC program?
- No 21. Shooting range?
- No 22. Greenhouse?
- No 23. Swimming pool?
- No 24. Fire training facility?
- 25. List any other specialty programs and/or facilities.

## Shared Campus Usage Survey (this campus)

- No 26. Alternative school?
- 27. Childcare Facility? (not Pre-K)
- No 28. Lunch prepared on this site for transport to other schools?
- No 29. Community College use?
- No 30. Parks and Recreation use?
- No 31. Public Library use?
- No 32. Community Health Clinic?
- No 33. Designation as a storm shelter / emergency shelter?
- No 34. Site serves as a regional bus facility?
- 35. List any other critical / shared facility services operating under an MOU?



# 2020-21 DPI Facility Needs Survey Schools Questionnaire

School No: **880-336** School: **T C Henderson**

Type: **Elementary** Grades: **0K-05** Current ADM **111**

## Campus Infrastructure Survey (this campus)

- 36. Oldest building on campus - year built?
- 37. Newest building on campus - year built?
- 38. Year of most recent renovation?
- 39. Are there retaining walls on site?
- 40. Water service provider?
- 41. Sewer service provider?
- 42. Emergency generator use?
- 43. Fossil fuel type used on this campus?
- 44. Underground fuel storage tanks remaining?
- 45. Is campus totally abated / known to be free of asbestos, lead, etc.?
- 46. Any all-wood constructed educational buildings on campus?
- 47. Use of any PV / solar arrays?
- 48. Bus lot with parking for local route only?
- 49. Technology / Broadband service type?
- 50. Percentage of students with reliable home internet connection?
- 51. Status of named storm damage repairs, if any?
- 52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?