Transylvania County Schools Long Range Plan

Administrative Unit: Transylvania County Schools (Unit 880)

I. Certification of Board of Education

The Transylvania County Schools Board of Education hereby submits its Facility Needs Survey dated 10/27/2020 listing all improvements and additional facilities needed to accommodate projected enrollments through the 2020-21 school year and improvements to existing facilities to provide safe, comfortable environments that support the educational programs.

We do hereby certify that the needs identified herein are a true representation of our situation. Alternatives were considered and this plan provides the best balance between cost and benefit to our students. We understand that costs have been standardized to statewide averages to provide uniform comparisons.

, Chairman	Date
, Secretary, Ex-officio	Date
Certification of Board of County Commissioners	
The Transylvania County Board of Commissioners has received and revi	iewed a copy of this survey
prior to submission to the State Board of Education. This does not neces	sarily constitute
endorsement of or commitment to fund the Facility Needs Survey.	
, Chairman	Date
, County Manager or Clerk	Date

2.

Capacity Summary 0 to 5 Years

Transylvania County Schools

Capacity Summary & Plan (0 to 5 years)

I INIT. SOO	ADM	Current Capacity				Mobile Teach	NAAAS	Planned Capacity (future)						
UNIT: 880	2019-20	Pre-K	K-5	Middle	High	K-12	Widdile	Station	Needs	Pre-K	K-5	Middle	High	K-12
880 304 Brevard Elementary	532	18	513	0	0	513	0	0	Renovations	18	550	0	0	550
880 308 Brevard High	712	0	0	0	1,088	1,088	0	0	None Needed	0	0	0	1,088	1,088
880 312 Brevard Middle	560	0	0	799	0	799	0	0	Renovations	0	0	799	0	799
880 318 Pisgah Forest Elementa	489	0	533	0	0	533	0	0	Addition/Renovation	36	575	0	0	575
880 320 Davidson River School	76	0	0	0	146	146	0	0	None Needed	0	0	0	146	146
880 324 Rosman Elementary	304	18	408	0	0	408	0	0	Renovations	18	408	0	0	408
880 328 Rosman High	279	0	0	0	527	527	0	0	None Needed	0	0	0	527	527
880 330 Rosman Middle	238	0	0	316	0	316	0	0	None Needed	0	0	316	0	316
880 336 T C Henderson	111	18	130	0	0	130	0	0	Renovations	0	130	0	0	130
Totala	2 204	E /	1 501	1 115	1 761	4 460	^	-	72 4662	1 115	1 761	4 520		-

Totals: 3,301 54 1,584 1,115 1,761 4,460 0 0 72 1,663 1,115 1,761 4,539

	<u>K-5</u>	<u> Miaaie</u>	<u>Hign</u>	<u>K-12</u>		<u>K-5</u>	<u> Miaaie</u>	<u>Hign</u>	<u>K-12</u>
Current Capacity:	1,584	1,115	1,761	4,460	Total Capacity:	1,663	1,115	1,761	4,539
ADM 2019-20:	1,436	798	1,067	3,301	Proj Enrollment 2024-25:	1,521	702	1,189	3,412
Difference:	148	317	694	1,159	Difference:	142	413	572	1,127



Cost Summary 0 to 5 Years

Transylvania County Schools

Cost Summary (0 to 5 years)

	Unit: 880	Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
304	Brevard Elementary	1	0	0	4,685,627	0	0	\$4,685,627
312	Brevard Middle	1	0	0	2,831,264	0	0	\$2,831,264
318	Pisgah Forest Elementary	1	0	2,086,312	3,154,187	174,323	0	\$5,414,822
324	Rosman Elementary	1	0	0	8,798,014	0	0	\$8,798,014
336	T C Henderson	1	0	0	1,038,822	0	0	\$1,038,822
	•	Totals:	0	2,086,312	20,507,914	174,323	0	\$22,768,549



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Brevard Elementary

School Number: 880-304

Planned Capacity: 550

Priority: 1

Pre-K Capacity: 18

te: 10/27	//2020						Estimated
Elen	n Middle	High	Area (sf)				Cost
			` /				
ns:							
	n Middle	High	i				
	. M:-1-11-	11:					
	n Wilaale	Hign					
-							
	n Middle	High					
	II WIIGGIE	Ingn		Check to add	l new facilit	V	
						-	
				Oneon to due	THO WITAGIN	· J	
.9.							
ea:							
				1			
Adn	nin/Guidano	ce Area:					
	Other/mis	c. Area:					
	S	ubtotals:					
Tota	l Area (s.f.)	Added:			Co	nst. Cost:	
olition of	Existing Bu	ıildings:		s.f.			
	Cont	ingency:					
Admi	n. and Desi	gn Fees:					
				To	tal for Ad	ditions:	
۸۸۸	itional Land	Needed.		Acres x \$		/Acre =	
	Elen ms:	ms:	Elem Middle High	Elem Middle High Area (sf)			



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Brevard Elementary

School Number: 880-304

Planned Capacity: 550

Priority: 1

Pre-K Capacity: 18

Site Improvements S	Size/ Amount Notes/ Description						
Parking/ Drives:\$	1,094,144		1,094,144				
Sewer System:		Check box to add sewer system.					
Water System (well):		Check box to add a well.					
Grading/ Drainage:\$							
Canopy (cov. walk):	3,039	s.f. X \$60.00 per sq. ft. =	182,340				
Other Sitework (describe):\$							
Building/ Exterior/ Structure							
Roof Replacement:		s.f.					
Structural Repairs:\$							
Window Replacement:		s.f.					
Masonry/ Ext. Wall Repairs:\$							
Other Bldg/Exterior (describe):\$							
Interior/ Finishes							
Partition/Wall Construction:\$							
Ceilings:	127,212	s.f. X \$2.50 per sq. ft. =	318,030				
Flooring:	8,417	s.f. X \$3.25 per sq. ft. =	27,355				
Painting:		s.f.					
Other Bldg/Interior (describe):\$							
Plumbing/ HVAC/ Electrical							
Air Conditioning:	50,885	s.f. X \$25.00 per sq. ft. =	1,272,12				
Electrical Service:		s.f.					
Lighting:	79,508	s.f. X \$8.00 per sq. ft. =	636,064				
Computer/ Tech. Wiring:		s.f.					
Plumbing:\$							
Other Plbg/HVAC/Elec.(describe):\$							
Bldg. Code/ Life Safety							
Bldg. Code/ Life Safety:\$	424,058		424,058				
ADA Ramps/H.C. Access:\$							
ADA Toilet Renovations:\$							
Fire Alarm:\$							
Sprinkler System:		s.f.					
Other Code/Safety (describe):\$							
Hazardous Mat'l/ Environmental							
Hazardous Matl. Abatement:\$							
Indoor Air Quality:\$							
Inground Fuel Tanks:\$							
Radon Management:\$							
Other Environmental (describe):\$							
Other Renovations (not incl. above)							
Other Renovations (describe)1.\$							
2.\$							
3.\$							
		Subtotal:	3,954,116				
		Contingency (10% of renovation cost):	395,412				
	Admin. aı	nd Design Fees (8.5% of renovation cost):	336,100				



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Brevard Elementary

School Number: 880-304

Planned Capacity: 550

Priority: 1

Pre-K Capacity: 18

Furnishings/ Equipment		
Furn./ Eqpt. for Addition	า*:	
Kitchen Equipme	nt:	Check to add kitchen equipment
Media Center Furnishings		Check to add media center furnishings
Other Furn./ Eqpt. (describe	e):	
		Total Furn./ Eqpt.
N 4 6	Т	otal Cost of Additions and Renovations: \$4,685,627
Notes/Comments:		
ıstifications Why are these impro	vements nee	ded?
Air Conditioning / Energy Conse		
All Collationing / Energy Conse	51 ValiOI1	
2. Building Code / Life Safety		
,		
unding		
anamg		
ikelihood that County will fund project:	50-50 Chan	ice
If "Very Unlikely," wlhy will County funding not be available?		
What other funding sources are	Lottery, state	a hond
available for the project?	Lottery, state	, bolid



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Brevard Middle School Number: 880-312 Planned Capacity: 799
Priority: 1 Pre-K Capacity: 0

Additions [Date:	10/27/2	020						Estimated
Academic Classrooms		Elem	Middle	High	Area (sf)				Cost
Pre-K C	Irms:				• •				
Kindergar	tens:								
Grades 1 C	Olrms:								
Grades 2-3 C	Olrms:								
Grades 4-5* C	Irms:								
LA/SS/Math C	Irms:								
Math/Sci C	Irms:								
Science L	_abs:								
Science Classro	oms:								
Exceptional (self-contain	ned):								
Reso	urce:								
Computer Ro	oms:								
Arts Education		Elem	Middle	High					
Visual	Arts:								
General M	lusic:								
Instrumental Music (ba	and):								
Vocal Music (cho									
Dance/Dra									
Vocational		Elem	Middle	High					
Keyboarding L	_abs:								
Prevocational L									
Business/Office	e Ed:								
Service/Marke	eting:								
Technology L									
Agri/Trade									
Physical Education,etc		Elem	Middle	High					
P.E./ Multi/ Main Gymnas	sium:			Ö		Check to ad	d new facilit	V	
Auxiliary ($\overline{\Box}$		Check to ad		•	
Health/P.E. C									
Weight R	oom:								
Wres									
Core Facilities									
Media RLV A	Area:								
Media Support A									
Dining A						1			
Kitchen A									
# of Serving L									
Audito									
aito		Admin	/Guidanc	e Area:					
			Other/mise						
				ubtotals:					
		Blda. Si	ipport/Circ						
			rea (s.f.)				Cor	st. Cost:	
Der	moliti		isting Bu		I.	s.f.			
501		<u>-</u> .		ngency:		<u>,</u>			
		Admin	and Desig						
*Pasa line Cost/ og ft : #050			Doolg	500.		To	tal for Ad	ditions:	
*Base-line Cost/ sq.ft.: \$250						10	Au IOI AU	u10113.	
Land Purchase					r	-		7	
		Additio	nal Land	Needed:		Acres x \$		/Acre =	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Brevard Middle School Number: 880-312 Planned Capacity: 799
Priority: 1 Pre-K Capacity: 0

Site Improvements	Size/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure		=	
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	14,822	s.f. X \$20.00 per sq. ft. =	296,440
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:	47,230	s.f. X \$25.00 per sq. ft. =	1,180,750
Electrical Service:	36,692	s.f. X \$6.00 per sq. ft. =	220,152
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety		=	
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	314,499		314,499
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	377,411	Science lab renovations	377,411
2.\$			
3.\$			
		Subtotal:	2,389,252
		Contingency (10% of renovation cost):	238,925
	Admin o	nd Design Fees (8.5% of renovation cost):	203,086
	Aumin. a		\$2,831,264



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Brevard Middle School Number: 880-312 Planned Capacity: 799
Priority: 1 Pre-K Capacity: 0

Furnishings/ Equipment			
Furn./ Eqpt. for Addition			
Kitchen Equipmen		Check to add kitchen equipment	
Media Center Furnishings		Check to add media center furnishings	
Other Furn./ Eqpt. (describe	e):		
		Total Furn./ Eqpt.	
	Tota	al Cost of Additions and Renovations:	\$2,831,264
Notes/Comments:			
stifications Why are these improved 1. Air Conditioning / Energy Conse		d?	
2. Replace obsolete facilities			
unding			
kelihood that County will fund project:	50-50 Chance	:	
If "Very Unlikely," wlhy will County funding not be available?			

880-312 Brevard Middle - 4



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Pisgah Forest Elementary

School Number: 880-318

Planned Capacity: 575

Priority: 1 Pre-K Capacity: 36

Clrms: artens: Clrms: Clrms: Clrms: Clrms: Clrms:	1 1 1 1	Middle	High	1,200		X \$2	37.50 per s	sq. ft. =	Cost 285,000
artens: Clrms: Clrms: Clrms: Clrms: Clrms:	1 1			1,200 1,200		X \$2	37.50 per s	sq. ft. =	285,000
Clrms: Clrms: Clrms: Clrms: Clrms:	1				o f				
Clrms: Clrms: Clrms: Clrms:					S.I.	X \$2	37.50 per s	sq. ft. =	285,000
Clrms: Clrms: Clrms:	1			1,000	s.f.	X \$2	25.00 per s	sq. ft. =	225,000
Clrms:				1,000	s.f.	X \$2	25.00 per :	sq. ft. =	225,000
Clrms:									
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Labo.									
rooms:									
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source:									
Rooms:									
	Elem	Middle	High						
al Arts:									
Music:									
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	Elem	Middle	High						
Labs:									
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				5 /00	c f				1,374,250
	Blda Si			,			50 00 par	ea ft -	480,250
		• •			S.I.				
a ma a 1141				1,411	- ·		nst. Cost (p∠3∪.∠4/S.⊺.):	\$1,854,500
emontio	on ot EX				S.I		/E0/ -f:	Canat C = -1 \	00 705
	A also - !								92,725
	Aamin.	and Desig	jπ ⊢ees:				,		139,088
50							lotal for	Additions:	\$2,086,312
	Rooms: al Arts: Music: (band): horus): Drama: g Labs: al Labs: rice Ed: rketing: y Labs: de+Ind: hasium: y Gym: CIrms: Room: estling: v Area: t Area: g Area: n Area: t Lines: t torium:	Rooms: Elem al Arts: Music: (band): horus): Drama: Elem g Labs: al Labs: fice Ed: rketing: y Labs: de+Ind: Elem nasium: y Gym: Clrms: Room: estling: V Area: t Area: g Area: n Area: g Lines: ttorium: Admin C Bldg. Su Total A emolition of Ex	Rooms: Elem Middle Arts: Music: (band): horus): Drama: Elem Middle G Labs: I Labs: ice Ed: rketing: y Labs: de+Ind: Elem Middle assium: y Gym: Clrms: Room: estling: v Area: t Area: g Area: horus horu	Rooms: Elem Middle High All Arts: Music: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts: All Arts:	Rooms: Elem Middle High Al Arts: Music: Music: Music: Music: Moral: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs: I Labs:	Elem Middle High			



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Pisgah Forest Elementary

School Number: 880-318

Planned Capacity: 575

Priority: 1

Pre-K Capacity: 36

Site Improvements	Size/ A	mount	Notes/ Description	Cost	
Parking/ Drives:\$					
Sewer System:			Check box to add sewer system.		
Water System (well):			Check box to add a well.		
Grading/ Drainage:\$					
Canopy (cov. walk):			s.f.		
Other Sitework (describe):\$					
Building/ Exterior/ Structure					
Roof Replacement:			s.f.		
Structural Repairs:\$					
Window Replacement:			s.f.		
Masonry/ Ext. Wall Repairs:\$					
Other Bldg/Exterior (describe):\$	212,	,351	gutters, paint, column replacement	212,351	
Interior/ Finishes					
Partition/Wall Construction:\$					
Ceilings:		,452	s.f. X \$2.50 per sq. ft. =	303,630	
Flooring:		,452	s.f. X \$3.25 per sq. ft. =	394,719	
Painting:		,452	s.f. X \$2.50 per sq. ft. =	303,630	
Other Bldg/Interior (describe):\$					
Plumbing/ HVAC/ Electrical	_				
Air Conditioning:	55,	747	s.f. X \$25.00 per sq. ft. =	1,393,675	
Electrical Service:			s.f.		
Lighting:			s.f.		
Computer/ Tech. Wiring:			s.f.		
Plumbing:\$					
Other Plbg/HVAC/Elec.(describe):\$					
Bldg. Code/ Life Safety					
Bldg. Code/ Life Safety:\$					
ADA Ramps/H.C. Access:\$					
ADA Toilet Renovations:\$		756		53,756	
Fire Alarm:\$					
Sprinkler System:			s.f.		
Other Code/Safety (describe):\$	<u></u>				
Hazardous Mat'l/ Environmental					
Hazardous Matl. Abatement:\$					
Indoor Air Quality:\$					
Inground Fuel Tanks:\$					
Radon Management:\$					
Other Environmental (describe):\$					
Other Renovations (not incl. above)	1				
Other Renovations (describe)1.\$	-				
2.\$ 3.\$					
3.\$			Cuhtatal.	2 664 764	
			Subtotal:	2,661,761	
			Contingency (10% of renovation cost):	266,176	
	Adr	min. aı	nd Design Fees (8.5% of renovation cost):	226,250	



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Pisgah Forest Elementary

School Number: 880-318

Planned Capacity: 575

Priority: 1

Pre-K Capacity: 36

Furnishings/ Equipment			
Furn./ Eqpt. for Additio		\$1,854,500 x 0.094. =	174,32
Kitchen Equipme		Check to add kitchen equipment	
Media Center Furnishing		Check to add media center furnishings	
Other Furn./ Eqpt. (describ	e):		
		Total Furn./ Eqpt.	\$174,323
	Tot	tal Cost of Additions and Renovations:	\$5,414,822
Notes/Comments:			
stifications Why are these impro	vements neede	ed?	
Ease current crowding			
Lase current crowding			
2. Depreciation/ Deferred Mainter	ance		
·			
unding			
•			
ikelihood that County will fund project:	50-50 Chance	9	
	50-50 Chance	9	
kelihood that County will fund project: If "Very Unlikely," why will County funding not be available?	50-50 Chance	9	
If "Very Unlikely," wlhy will County funding not be available?	50-50 Chance		



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Rosman Elementary

School Number: 880-324

Planned Capacity: 408

Priority: 1

Pre-K Capacity: 18

te: 10/27	//2020						Estimated
Elen	n Middle	High	Area (sf)				Cost
			` /				
ns:							
	n Middle	High	i				
	. M:-1-11-	11:					
	n Milaale	Hign					
-							
	n Middle	High					
	II WIIGGIE	Ingn		Check to add	l new facilit	V	
						-	
				Oneon to due	THO WITAGIN	· J	
.9.							
ea:							
				1			
Adn	nin/Guidano	ce Area:					
	Other/mis	c. Area:					
	S	ubtotals:					
Tota	l Area (s.f.)	Added:			Co	nst. Cost:	
olition of	Existing Bu	ıildings:		s.f.			
	Cont	ingency:					
Admi	n. and Desi	gn Fees:					
				To	tal for Ad	ditions:	
۸۸۸	itional Land	Needed.		Acres x \$		/Acre =	
	Elen ms:	ms:	Elem Middle High	Elem Middle High Area (sf)			



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Rosman Elementary

School Number: 880-324 Planned Capacity: 408

Priority: 1 Pre-K Capacity:

18

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	298,000		298,000
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$	163,884	Exterior paint	163,884
Interior/ Finishes			
Partition/Wall Construction:\$	3,207,122		3,207,122
Ceilings:	40,553	s.f. X \$2.50 per sq. ft. =	101,382
Flooring:	40,553	s.f. X \$3.25 per sq. ft. =	131,797
Painting:	40,553	s.f. X \$2.50 per sq. ft. =	101,382
Other Bldg/Interior (describe):\$	716,460	Hallway/office/classroom reconfiguration	716,460
Plumbing/ HVAC/ Electrical			
Air Conditioning:	25,681	s.f. X \$25.00 per sq. ft. =	642,025
Electrical Service:	133,755	s.f. X \$6.00 per sq. ft. =	802,530
Lighting:	40,553	s.f. X \$8.00 per sq. ft. =	324,424
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$	451,424		451,424
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	395,000		395,000
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	89,054		89,054
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			- 404 404
		Subtotal:	7,424,484
		Contingency (10% of renovation cost):	742,448
	Admin. aı	nd Design Fees (8.5% of renovation cost):	631,081
		· · · · · · · · · · · · · · · · · · ·	\$8,798,014



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

Rosman Elementary

School Number: 880-324

Planned Capacity: 408

Priority: 1

Pre-K Capacity: 18

Furnishings/ Equipment			
Furn./ Eqpt. for Addition	n*:	-	
Kitchen Equipme	nt:		Check to add kitchen equipment
Media Center Furnishing			Check to add media center furnishings
Other Furn./ Eqpt. (describ	e):		
			Total Furn./ Eqpt.
		To	tal Cost of Additions and Renovations: \$8,798,01
Notes/Comments:			
ustifications Why are these impro	vement	s neede	ed?
2. Building Code / Life Safety			
unding			
ikelihood that County will fund project:	50-50	Chance	<u>e</u>
If "Very Unlikely," wlhy will County funding not be available?			
What other funding sources are available for the project?	Lottery	, state b	pond



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

T C Henderson School Number: 880-336 Planned Capacity: 130
Priority: 1 Pre-K Capacity: 0

te: 10/27	//2020						Estimated
Elen	n Middle	High	Area (sf)				Cost
			` /				
ns:							
	n Middle	High	i				
	. Mistalia	11:					
	n Milaale	Hign					
-							
	n Middle	High					
	II WIIGGIE	Ingn		Check to add	l new facilit	V	
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ea:							
				1			
Adn	nin/Guidano	ce Area:					
	Other/mis	c. Area:					
	S	ubtotals:					
Tota	l Area (s.f.)	Added:			Co	nst. Cost:	
olition of	Existing Bu	ıildings:		s.f.			
	Cont	ingency:					
Admi	n. and Desi	gn Fees:					
				To	tal for Ad	ditions:	
۸۸۸	itional Land	Needed.		Acres x \$		/Acre =	
	Elen ms:	ms:	Elem Middle High	Elem Middle High Area (sf)			



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

T C Henderson

School Number: 880-336

Planned Capacity: 130

Priority: 1

Pre-K Capacity:

0

Site Improvements S	ize/ Amount	Notes/ Description	Cost
Parking/ Drives:\$	425,500		425,500
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$	24,313		24,313
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:	9,633	s.f. X \$25.00 per sq. ft. =	240,825
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	72,943		72,943
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	113,062		113,062
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$		0	070.040
		Subtotal:	876,643
		Contingency (10% of renovation cost):	87,664
	Admin. ar	nd Design Fees (8.5% of renovation cost):	74,515
		Total Renovation Cost:	\$1 038 822



Cost Worksheet - Additions/Renovations 0 - 5 Years Project

T C Henderson

School Number: 880-336 Planned Capacity: 130

Priority: 1 Pre-K Capacity: 0

Furnishings/ Equipment

Furnishings/ Equipment			,	
Furn./ Eqpt. for Addition	า*:			
Kitchen Equipmer			Check to add kitchen equipment	
Media Center Furnishings			Check to add media center furnishings	
Other Furn./ Eqpt. (describe	e):			
			Total Furn./ Eqpt.	
		Tot	tal Cost of Additions and Renovations:	\$1,038,822
Notes/Comments:				
stifications Why are these impro	vements	neede	ed?	
, ,		Tioode	74.	
Depreciation/ Deferred Mainten	ance			
2. Building Code / Life Safety				
unding				
معاد المعادلة الأندينية والمعادلة المعادلة المعا	F0 F0 O	l		
ikelihood that County will fund project:	50-50 C	nance	2	
If "Very Unlikely," why will County				
funding not be available?				
	Lottery, s	state b	ond	

880-336 T C Henderson - 4



School No: 880-304 School: Brevard Elementary

Type: Elementary Grades: 0K-05 Current ADM 532

	General Information Survey (this school)
traditional school	1. Operational calendar.
traditional scribbi	- ' -
	2. For high schools, provide current scheduling format.
None	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist?
	https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf
Yes	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
Yes	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
Staff	7. Staff or private janitorial services?
No	8. LEED certification? (any buildings)
0	9. Number of mobile units on this campus - in use?
0	10. Number of mobile units on this campus - out of use?
1	11. Number of SROs?
0	12. Number of School Nurses?
1	13. Number of Assistant Principals?
1	14. Number of School Counselors?
650694	15. Total expenditures for Capital Projects last 5 years? (this campus)



School No: 880-304 School: Brevard Elementary

Type: Elementary Grades: 0K-05 Current ADM 532

Special Programs / Facilities Survey (this campus)

Ор	ecial Programs / Facilities Survey (this campus)
Yes	16. Pre-K? (not child care)
	17. CTE programs?
	18. Auto body/paint shop?
	19. Auto repair shop?
	20. JROTC program?
	21. Shooting range?
	22. Greenhouse?
	23. Swimming pool?
	24. Fire training facility?
	25. List any other specialty programs and/or facilities.

	Shared Campus Usage Survey (this campus)
No	26. Alternative school?
	27. Childcare Facility? (not Pre-K)
No	28. Lunch prepared on this site for transport to other schools?
No	29. Community College use?
Yes	30. Parks and Recreation use?
No	31. Public Library use?
No	32. Community Health Clinic?
No	33. Designation as a storm shelter / emergency shelter?
No	34. Site serves as a regional bus facility?
	35. List any other critical / shared facility services operating under an MOU



School No: 880-304 School: Brevard Elementary

Type: Elementary Grades: 0K-05 Current ADM 532

1974	36. Oldest building on campus - year built?
2001	37. Newest building on campus - year built?
2010	38. Year of most recent renovation?
Yes	39. Are there retaining walls on site?
municipal	40. Water service provider?
municipal	41. Sewer service provider?
permanent	42. Emergency generator use?
Natural Gas	43. Fossil fuel type used on this campus?
Yes	44. Underground fuel storage tanks remaining?
Yes	45. Is campus totally abated / known to be free of asbestos, lead, etc.?
No	46. Any all-wood constructed educational buildings on campus?
No	47. Use of any PV / solar arrays?
Yes	48. Bus lot with parking for local route only?
fiber	49. Technology / Broadband service type?
93	50. Percentage of students with reliable home internet connection?
N/A	51. Status of named storm damage repairs, if any?
N/A	52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



School No: 880-308 School: Brevard High

Type: **High** Grades: **09-12** Current ADM **712**

	General Information Survey (this school)
traditional school	1. Operational calendar.
block	2. For high schools, provide current scheduling format.
None	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
Yes	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist?
	https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf
Yes	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
Yes	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
Staff	7. Staff or private janitorial services?
No	8. LEED certification? (any buildings)
0	9. Number of mobile units on this campus - in use?
0	10. Number of mobile units on this campus - out of use?
1	11. Number of SROs?
1	12. Number of School Nurses?
2	13. Number of Assistant Principals?
2	14. Number of School Counselors?
1162891	15. Total expenditures for Capital Projects last 5 years? (this campu



School No: 880-308 School: Brevard High

Type: **High** Grades: **09-12** Current ADM **712**

	16. Pre-K? (not child care)
Animal Science	17. CTE programs?
Culinary	Health Occupations Robotics Masonry
No	18. Auto body/paint shop?
No	19. Auto repair shop?
Yes	20. JROTC program?
Yes	21. Shooting range?
Yes	22. Greenhouse?
No	23. Swimming pool?
No	24. Fire training facility?

	Shared Campus Usage Survey (this campus)
No	26. Alternative school?
	27. Childcare Facility? (not Pre-K)
Yes	28. Lunch prepared on this site for transport to other schools?
Yes	29. Community College use?
Yes	30. Parks and Recreation use?
No	31. Public Library use?
No	32. Community Health Clinic?
No	33. Designation as a storm shelter / emergency shelter?
No	34. Site serves as a regional bus facility?
	35. List any other critical / shared facility services operating under an M



School No: 880-308 School: Brevard High

Type: **High** Grades: **09-12** Current ADM **712**

1956	36. Oldest building on campus - year built?
2006	37. Newest building on campus - year built?
2001	38. Year of most recent renovation?
Yes	39. Are there retaining walls on site?
municipal	40. Water service provider?
municipal	41. Sewer service provider?
none	42. Emergency generator use?
Natural Gas	43. Fossil fuel type used on this campus?
No	44. Underground fuel storage tanks remaining?
No	45. Is campus totally abated / known to be free of asbestos, lead, et
No	46. Any all-wood constructed educational buildings on campus?
No	47. Use of any PV / solar arrays?
No	48. Bus lot with parking for local route only?
fiber	49. Technology / Broadband service type?
93	50. Percentage of students with reliable home internet connection?
N/A	51. Status of named storm damage repairs, if any?
N/A	52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



School No: 880-312 School: Brevard Middle

Type: Middle Grades: 06-08 Current ADM 560

	General Information Survey (this school)
traditional school	1. Operational calendar.
	2. For high schools, provide current scheduling format.
None	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
No	4. Are all science labs at this school in compliance with NCDPI's
	Science Safety Checklist? https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf
Yes	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
Yes	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
Staff	7. Staff or private janitorial services?
No	8. LEED certification? (any buildings)
0	9. Number of mobile units on this campus - in use?
0	10. Number of mobile units on this campus - out of use?
1	11. Number of SROs?
1	12. Number of School Nurses?
2	13. Number of Assistant Principals?
1	14. Number of School Counselors?
894426	15. Total expenditures for Capital Projects last 5 years? (this campus



School No: 880-312 School: Brevard Middle

Type: Middle Grades: 06-08 Current ADM 560

Spe	cial Programs / Facilities Survey (this campus)
No	16. Pre-K? (not child care)
	17. CTE programs?
No	18. Auto body/paint shop?
No	19. Auto repair shop?
No	20. JROTC program?
No	21. Shooting range?
No	22. Greenhouse?
No	23. Swimming pool?
No	24. Fire training facility?
	25. List any other specialty programs and/or facilities.

NI.	00. Alt
No	26. Alternative school?
	27. Childcare Facility? (not Pre-K)
Yes	28. Lunch prepared on this site for transport to other schools?
No	29. Community College use?
Yes	30. Parks and Recreation use?
No	31. Public Library use?
No	32. Community Health Clinic?
No	33. Designation as a storm shelter / emergency shelter?
No	34. Site serves as a regional bus facility?
	35. List any other critical / shared facility services operating under an M



School No: 880-312 School: Brevard Middle

Type: Middle Grades: 06-08 Current ADM 560

	-
1974	36. Oldest building on campus - year built?
1995	37. Newest building on campus - year built?
2001	38. Year of most recent renovation?
Yes	39. Are there retaining walls on site?
municipal	40. Water service provider?
municipal	41. Sewer service provider?
permanent	42. Emergency generator use?
Natural Gas	43. Fossil fuel type used on this campus?
Yes	44. Underground fuel storage tanks remaining?
No	45. Is campus totally abated / known to be free of asbestos, lead, etc.
No	46. Any all-wood constructed educational buildings on campus?
No	47. Use of any PV / solar arrays?
Yes	48. Bus lot with parking for local route only?
fiber	49. Technology / Broadband service type?
93	50. Percentage of students with reliable home internet connection?
N/A	51. Status of named storm damage repairs, if any?
N/A	52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



School No: 880-320 School: Davidson River School

Type: Other Grades: 09-12 Current ADM 76

	General Information Survey (this school)
traditional school	1. Operational calendar.
block	2. For high schools, provide current scheduling format.
None	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
No	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist?
	https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf
Yes	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
Yes	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
Private	7. Staff or private janitorial services?
No	8. LEED certification? (any buildings)
0	9. Number of mobile units on this campus - in use?
0	10. Number of mobile units on this campus - out of use?
1	11. Number of SROs?
0	12. Number of School Nurses?
0	13. Number of Assistant Principals?
1	14. Number of School Counselors?
55259	15. Total expenditures for Capital Projects last 5 years? (this campus)



School No: 880-320 School: Davidson River School Type: Other Grades: **09-12 Current ADM** 76 Special Programs / Facilities Survey (this campus) 16. Pre-K? (not child care) 17. CTE programs? 18. Auto body/paint shop? 19. Auto repair shop? 20. JROTC program? No No 21. Shooting range? Yes 22. Greenhouse?

23. Swimming pool?

24. Fire training facility?

S	hared Campus Usage Survey (this campus)
Yes	26. Alternative school?
	27. Childcare Facility? (not Pre-K)
No	28. Lunch prepared on this site for transport to other schools?
No	29. Community College use?
No	30. Parks and Recreation use?
No	31. Public Library use?
No	32. Community Health Clinic?
No	33. Designation as a storm shelter / emergency shelter?
No	34. Site serves as a regional bus facility?
	35. List any other critical / shared facility services operating under an MC

25. List any other specialty programs and/or facilities.

No

No



School No: 880-320 School: Davidson River School

Type: Other Grades: 09-12 Current ADM 76

	ampus minustrus survey (ims sumpus)
1945	36. Oldest building on campus - year built?
2002	37. Newest building on campus - year built?
2002	38. Year of most recent renovation?
No	39. Are there retaining walls on site?
municipal	40. Water service provider?
municipal	41. Sewer service provider?
none	42. Emergency generator use?
Natural Gas	43. Fossil fuel type used on this campus?
No	44. Underground fuel storage tanks remaining?
No	45. Is campus totally abated / known to be free of asbestos, lead, etc.
Yes	46. Any all-wood constructed educational buildings on campus?
No	47. Use of any PV / solar arrays?
No	48. Bus lot with parking for local route only?
fiber	49. Technology / Broadband service type?
93	50. Percentage of students with reliable home internet connection?
N/A	51. Status of named storm damage repairs, if any?
N/A	52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?
	a catastrophic event such as life, tornado, humcane, hooding?



School No: 880-318 School: Pisgah Forest Elementary

Type: Elementary Grades: 0K-05 Current ADM 489

	General Information Survey (this school)
traditional school	1. Operational calendar.
	2. For high schools, provide current scheduling format.
None	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist?
	https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf
Yes	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
Yes	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
Staff	7. Staff or private janitorial services?
No	8. LEED certification? (any buildings)
0	9. Number of mobile units on this campus - in use?
0	10. Number of mobile units on this campus - out of use?
1	11. Number of SROs?
0	12. Number of School Nurses?
1	13. Number of Assistant Principals?
1	14. Number of School Counselors?
174662	15. Total expenditures for Capital Projects last 5 years? (this campus



School No: 880-318 School: Pisgah Forest Elementary

Type: Elementary Grades: 0K-05 Current ADM 489

Yes	16. Pre-K? (not child care)
165	
	17. CTE programs?
	18. Auto body/paint shop?
	19. Auto repair shop?
	20. JROTC program?
	21. Shooting range?
	22. Greenhouse?
	23. Swimming pool?
	24. Fire training facility?
	25. List any other specialty programs and/or facilities.

	Shared Campus Usage Survey (this campus)
No	26. Alternative school?
	27. Childcare Facility? (not Pre-K)
No	28. Lunch prepared on this site for transport to other schools?
No	29. Community College use?
Yes	30. Parks and Recreation use?
No	31. Public Library use?
No	32. Community Health Clinic?
Yes	33. Designation as a storm shelter / emergency shelter?
No	34. Site serves as a regional bus facility?
 	35. List any other critical / shared facility services operating under an MC



School No: 880-318 School: Pisgah Forest Elementary

Type: Elementary Grades: 0K-05 Current ADM 489

1991	36. Oldest building on campus - year built?
2000	37. Newest building on campus - year built?
2000	38. Year of most recent renovation?
No	39. Are there retaining walls on site?
municipal	40. Water service provider?
municipal	41. Sewer service provider?
permanent	42. Emergency generator use?
Natural Gas	43. Fossil fuel type used on this campus?
No	44. Underground fuel storage tanks remaining?
Yes	45. Is campus totally abated / known to be free of asbestos, lead, etc.
No	46. Any all-wood constructed educational buildings on campus?
No	47. Use of any PV / solar arrays?
Yes	48. Bus lot with parking for local route only?
fiber	49. Technology / Broadband service type?
93	50. Percentage of students with reliable home internet connection?
N/A	51. Status of named storm damage repairs, if any?
N/A	52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



School No: 880-324 School: Rosman Elementary

Type: Elementary Grades: 0K-05 Current ADM 304

	General Information Survey (this school)
traditional school	1. Operational calendar.
traditional school	- ' -
	2. For high schools, provide current scheduling format.
None	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist?
	https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf
No	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
Yes	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
Staff	7. Staff or private janitorial services?
No	8. LEED certification? (any buildings)
0	9. Number of mobile units on this campus - in use?
0	10. Number of mobile units on this campus - out of use?
1	11. Number of SROs?
0	12. Number of School Nurses?
0	13. Number of Assistant Principals?
1	14. Number of School Counselors?
327161	15. Total expenditures for Capital Projects last 5 years? (this campus)



School: Rosman Elementary School No: **880-324** Grades: 0K-05 **Current ADM** Type: Elementary 304 Special Programs / Facilities Survey (this campus) 16. Pre-K? (not child care) Yes 17. CTE programs? 18. Auto body/paint shop? 19. Auto repair shop? 20. JROTC program? 21. Shooting range? 22. Greenhouse? 23. Swimming pool? 24. Fire training facility?

25. List any other specialty programs and/or facilities.

Shared Campus Usage Survey (this campus) 26. Alternative school? No 27. Childcare Facility? (not Pre-K) school operated 28. Lunch prepared on this site for transport to other schools? No No 29. Community College use? Yes 30. Parks and Recreation use? No 31. Public Library use? No 32. Community Health Clinic? No 33. Designation as a storm shelter / emergency shelter? No 34. Site serves as a regional bus facility? 35. List any other critical / shared facility services operating under an MOU?



School No: 880-324 School: Rosman Elementary

Type: Elementary Grades: 0K-05 Current ADM 304

1974	36. Oldest building on campus - year built?
2000	37. Newest building on campus - year built?
2020	38. Year of most recent renovation?
No	39. Are there retaining walls on site?
municipal	40. Water service provider?
municipal	41. Sewer service provider?
none	42. Emergency generator use?
Oil	43. Fossil fuel type used on this campus?
Yes	44. Underground fuel storage tanks remaining?
No	45. Is campus totally abated / known to be free of asbestos, lead, etc.
No	46. Any all-wood constructed educational buildings on campus?
No	47. Use of any PV / solar arrays?
Yes	48. Bus lot with parking for local route only?
fiber	49. Technology / Broadband service type?
93	50. Percentage of students with reliable home internet connection?
N/A	51. Status of named storm damage repairs, if any?
N/A	52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



School No: 880-328 School: Rosman High

Type: **High** Grades: **09-12** Current ADM **279**

	General Information Survey (this school)
traditional school	1. Operational calendar.
block	2. For high schools, provide current scheduling format.
None	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
Yes	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist?
	https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf
No	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
Yes	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
Staff	7. Staff or private janitorial services?
No	8. LEED certification? (any buildings)
0	9. Number of mobile units on this campus - in use?
0	10. Number of mobile units on this campus - out of use?
0	11. Number of SROs?
0	12. Number of School Nurses?
1	13. Number of Assistant Principals?
1	14. Number of School Counselors?
593313	15. Total expenditures for Capital Projects last 5 years? (this campus



School No: 880-328 School: Rosman High

Type: **High** Grades: **09-12** Current ADM **279**

No	16. Pre-K? (not child care)
Animal Science	17. CTE programs?
Culinary	Health Occupations Masonry Welding
No	18. Auto body/paint shop?
No	19. Auto repair shop?
Yes	20. JROTC program?
No	21. Shooting range?
Yes	22. Greenhouse?
No	23. Swimming pool?
No	24. Fire training facility?

26. Alternative school? 27. Childcare Facility? (not Pre-K) 28. Lunch prepared on this site for transport to other schools? 29. Community College use?
28. Lunch prepared on this site for transport to other schools?
·
20. Community College use?
29. Community College use:
30. Parks and Recreation use?
31. Public Library use?
32. Community Health Clinic?
33. Designation as a storm shelter / emergency shelter?
34. Site serves as a regional bus facility?
35. List any other critical / shared facility services operating under an MC



School No: 880-328 School: Rosman High

Type: High Grades: 09-12 Current ADM 279

1956	36. Oldest building on campus - year built?
2007	37. Newest building on campus - year built?
2000	38. Year of most recent renovation?
Yes	39. Are there retaining walls on site?
municipal	40. Water service provider?
municipal	41. Sewer service provider?
none	42. Emergency generator use?
Oil	43. Fossil fuel type used on this campus?
Yes	44. Underground fuel storage tanks remaining?
No	45. Is campus totally abated / known to be free of asbestos, lead, etc.?
No	46. Any all-wood constructed educational buildings on campus?
No	47. Use of any PV / solar arrays?
No	48. Bus lot with parking for local route only?
fiber	49. Technology / Broadband service type?
93	50. Percentage of students with reliable home internet connection?
N/A	51. Status of named storm damage repairs, if any?
N/A	52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



School No: 880-330 School: Rosman Middle

Type: Middle Grades: 06-08 Current ADM 238

	General Information Survey (this school)
traditional school	1. Operational calendar.
	2. For high schools, provide current scheduling format.
None	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
Yes	4. Are all science labs at this school in compliance with NCDPI's
	Science Safety Checklist? https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf
No	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
Yes	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
Staff	7. Staff or private janitorial services?
No	8. LEED certification? (any buildings)
0	9. Number of mobile units on this campus - in use?
0	10. Number of mobile units on this campus - out of use?
1	11. Number of SROs?
0	12. Number of School Nurses?
0	13. Number of Assistant Principals?
1	14. Number of School Counselors?
0	15. Total expenditures for Capital Projects last 5 years? (this campus)



School No: 880-330 School: Rosman Middle

Type: Middle Grades: 06-08 Current ADM 238

Sp	pecial Programs / Facilities Survey (this campus)
No	16. Pre-K? (not child care)
	17. CTE programs?
No	18. Auto body/paint shop?
No	19. Auto repair shop?
No	20. JROTC program?
No	21. Shooting range?
Yes	22. Greenhouse?
No	23. Swimming pool?
No	24. Fire training facility?
	25. List any other specialty programs and/or facilities.

	Shared Campus Usage Survey (this campus)	
No	26. Alternative school?	
	27. Childcare Facility? (not Pre-K)	
No	28. Lunch prepared on this site for transport to other schools?	
No	29. Community College use?	
No	30. Parks and Recreation use?	
No	31. Public Library use?	
No	32. Community Health Clinic?	
No	33. Designation as a storm shelter / emergency shelter?	
No	34. Site serves as a regional bus facility?	
	35. List any other critical / shared facility services operating under an MOU	



School No: 880-330 School: Rosman Middle

Type: Middle Grades: 06-08 Current ADM 238

1949	36. Oldest building on campus - year built?
2001	37. Newest building on campus - year built?
2001	38. Year of most recent renovation?
Yes	39. Are there retaining walls on site?
municipal	40. Water service provider?
municipal	41. Sewer service provider?
none	42. Emergency generator use?
Oil	43. Fossil fuel type used on this campus?
Yes	44. Underground fuel storage tanks remaining?
No	45. Is campus totally abated / known to be free of asbestos, lead, etc.
No	46. Any all-wood constructed educational buildings on campus?
No	47. Use of any PV / solar arrays?
No	48. Bus lot with parking for local route only?
fiber	49. Technology / Broadband service type?
93	50. Percentage of students with reliable home internet connection?
N/A	51. Status of named storm damage repairs, if any?
N/A	52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?



School No: 880-336 School: T C Henderson

Type: **Elementary** Grades: **0K-05** Current ADM **111**

	General Information Survey (this school)
traditional school	1. Operational calendar.
	2. For high schools, provide current scheduling format.
Magnet	3. Does this school have a special programmatic focus: Magnet / CTE / IB / Early College, etc.?
	4. Are all science labs at this school in compliance with NCDPI's Science Safety Checklist?
	https://files.nc.gov/dpi/documents/schoolplanning/science-safety-checklist.pdf
Yes	5. Does the main entrance at this school include a Security Vestibule to control visitor entry?
Yes	6. Is the main office at this school equipped with the required Silent Panic Alarm to directly call emergency first responders?
Staff	7. Staff or private janitorial services?
No	8. LEED certification? (any buildings)
0	9. Number of mobile units on this campus - in use?
0	10. Number of mobile units on this campus - out of use?
1	11. Number of SROs?
0	12. Number of School Nurses?
0	13. Number of Assistant Principals?
1	14. Number of School Counselors?
97194	15. Total expenditures for Capital Projects last 5 years? (this campus



School No: 880-336 School: T C Henderson

Type: Elementary Grades: 0K-05 Current ADM 111

Sp.	pecial Programs / Facilities Survey (this campus)
Yes	16. Pre-K? (not child care)
	17. CTE programs?
No	18. Auto body/paint shop?
No	19. Auto repair shop?
No	20. JROTC program?
No	21. Shooting range?
No	22. Greenhouse?
No	23. Swimming pool?
No	24. Fire training facility?
	25. List any other specialty programs and/or facilities.

No	26. Alternative school?
	27. Childcare Facility? (not Pre-K)
No	28. Lunch prepared on this site for transport to other schools?
No	29. Community College use?
No	30. Parks and Recreation use?
No	31. Public Library use?
No	32. Community Health Clinic?
No	33. Designation as a storm shelter / emergency shelter?
No	34. Site serves as a regional bus facility?
	35. List any other critical / shared facility services operating under an MO

School Number 880-336

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School No: 880-336 School: T C Henderson

Type: Elementary Grades: 0K-05 Current ADM 111

1956	36. Oldest building on campus - year built?
2001	37. Newest building on campus - year built?
2001	38. Year of most recent renovation?
No	39. Are there retaining walls on site?
onsite/private	40. Water service provider?
onsite/private	41. Sewer service provider?
none	42. Emergency generator use?
Oil	43. Fossil fuel type used on this campus?
Yes	44. Underground fuel storage tanks remaining?
No	45. Is campus totally abated / known to be free of asbestos, lead, etc.?
No	46. Any all-wood constructed educational buildings on campus?
No	47. Use of any PV / solar arrays?
Yes	48. Bus lot with parking for local route only?
fiber	49. Technology / Broadband service type?
93	50. Percentage of students with reliable home internet connection?
N/A	51. Status of named storm damage repairs, if any?
N/A	52. Has campus ever been closed long term due to damage from a catastrophic event such as fire, tornado, hurricane, flooding?