



TRANSYLVANIA COUNTY SCHOOLS

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Dr. Lisa Fletcher, Superintendent

Board of Education
Tanya Dalton, Chair
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February 17, 2025

MEMORANDUM

To: Dr. Lisa Fletcher, Superintendent
Members, Transylvania County Board of Education

From: Michelle Mullinax, Chief Finance Officer

Subject: Budget Amendment #4

Attached is Budget Amendment #4 for the 2024-25 Budget for Transylvania County Schools.

After approval of the amendment, the allocations for all funds will be as follows:

Fund	Budget After Amendment #3	Amendment #4	Current Amended Budget
(1) State Public School	\$28,757,394.31	\$68,376.00	\$28,825,770.31
(2) Local Current Expense	\$13,837,492.00		\$13,837,492.00
(3) Federal Grants	\$2,710,143.79	\$1,859.00	\$2,712,002.79
(4) Capital Outlay	\$1,908,461.00		\$1,908,461.00
(5) Child Nutrition	\$2,914,811.00		\$2,914,811.00
(8) Restricted Local Fund	\$1,345,506.20	\$166,000.00	\$1,511,506.20
Total	\$51,473,808.30	\$236,235.00	\$51,710,043.30

Since Budget Amendment #3 was approved at the January Board meeting, additional allocations were received in the following state programs: \$13,500 in PRC 063-EC Allocation, \$49,664 in PRC 016 - Read to Achieve Summer Reading Camp, \$612 in PRC 048 – Teacher Performance Bonus Payment FICA adjustment and \$4,600 in PRC 087 - Stop Arm Cameras- Enhancement Fund.

There was an adjustment of \$950 between function 5XXX and 6XXX within the Local Current Expense Fund.

In the Federal Programs fund, an allocation of \$1,859 was received in the CTE Program.

No changes were made in the Capital Outlay Fund and the School Nutrition Fund.

In the Other Specific Revenue Fund, \$166,000 was received from the Dogwood Trust Fund for the Drop Out Prevention Program.

I respectfully request approval and acceptance of this budget amendment.

Thank you in advance for your consideration.